



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2026-2027**

**SB 2500-E
as Introduced
May 7, 2026**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

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Senate's Website: www.flsenate.gov

To: Tracy Cantella, Secretary

From: Senator Ed Hooper, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: May 7, 2026

For the 2026-2027 fiscal year, we intend to incorporate by reference in Senate Bill 2502-E, as Introduced, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated May 7, 2026.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502-E.

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

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Public Schools Funding Summary, Comparison with 2025-2026 Third Calculation
STATEWIDE

	2025-2026 Third Calculation -1-	2026-2027 SB 2500-E As Introduced Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted Total FTE	3,188,446.61	3,211,090.32	22,643.71	0.71%
Unweighted District FTE	2,755,865.61	2,722,240.57	(33,625.04)	-1.22%
Unweighted Scholarship FTE	432,581.00	488,849.75	56,268.75	13.01%
Weighted Total FTE	3,415,442.46	3,430,665.77	15,223.31	0.45%
Weighted District FTE	2,946,925.25	2,900,809.23	(46,116.02)	-1.56%
Weighted Scholarship FTE	468,517.21	529,856.54	61,339.33	13.09%
School Taxable Value (Tax Roll)	3,827,738,074,700	3,971,866,011,512	144,127,936,812	3.77%
Required Local Effort Millage	3.092	3.092	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.840	3.840	0.000	0.00%
Base Student Allocation	5,372.60	5,422.60	50.00	0.93%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	18,585,125,437	15,927,751,411	(2,657,374,026)	-14.30%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i>	<i>1,356,579,107</i>	<i>1,457,389,257 *</i>	<i>100,810,150</i>	<i>7.43%</i>
DJJ Supplemental Allocation	2,590,153	2,511,508	(78,645)	-3.04%
Educational Enrichment Allocation	837,369,104	713,455,952	(123,913,152)	-14.80%
ESE Guaranteed Allocation	1,399,805,712	1,124,983,978	(274,821,734)	-19.63%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
Student Transportation Allocation	565,994,313	565,994,313	0	0.00%
Federally-Connected Student Supplement	17,173,097	17,239,891	66,794	0.39%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
Declining Enrollment Supplement	468,729,396	25,017,321	25,017,321	5.82%
.748 Mill Discretionary Compression	49,430,597	495,996,272	27,266,876	19.96%
State-Funded Discretionary Contribution	49,430,597	59,296,480	9,865,883	19.96%
Total FEFP	22,992,989,705	19,999,019,022	(2,993,970,683)	-13.02%
Less: Required Local Effort	10,909,379,489	11,195,422,835	286,043,346	2.62%
Gross State FEFP Funds	12,083,610,216	8,803,596,187	(3,280,014,029)	-27.14%
Proration to Appropriation	0	0	0	-100.00%
Educational Enrollment Stabilization Program	6,809,059	0	(6,809,059)	-100.00%
Net State FEFP Funds	12,090,419,275	8,803,596,187	(3,286,823,088)	-27.19%
State Categorical Programs				
Class Size Reduction Allocation	2,685,156,882	2,652,535,410	(32,621,472)	-1.21%
State-Funded Discretionary Supplement	859,833,303	0	(859,833,303)	-100.00%
Scholarship Funding Allocation	4,482,590,649	4,482,590,649	4,482,590,649	101.27%
Total State Categorical Funding	3,544,990,185	7,135,126,059	3,590,135,874	101.27%
Total State Funding	15,635,409,460	15,938,722,246	303,312,786	1.94%
Local Funding				
Required Local Effort	10,909,379,489	11,195,422,835	286,043,346	2.62%
.748 Mill Discretionary Local Effort	2,748,622,155	2,852,117,542	103,495,387	3.77%
Total Local Funding	13,658,001,644	14,047,540,377	389,538,733	2.85%
Totals				
Total Funding	29,293,411,104	29,986,262,623	692,851,519	2.37%
Total Funds per FTE	9,187.36	9,338.34	150.98	1.64%
Percent State Funds	53.38%	53.15%		
Percent Local Funds	46.62%	46.85%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.

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Change in District FTE Students and Funds Compared to the 2025-2026 Third Calculation

District	K-12 Unweighted FTE Students			K-12 Total Funding			K-12 Total Funds per FTE Student		
	2025-2026	2026-2027	Percentage Difference	2025-2026	2026-2027	Percentage Difference	2025-2026	2026-2027	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,599.23	25,734.42	-3.25%	238,884,710	233,832,988	-2.11%	8,980.89	9,086.39	1.17%
2 Baker	4,325.93	4,189.79	-3.15%	40,023,758	40,028,619	0.01%	9,252.06	9,553.85	3.26%
3 Bay	26,519.52	26,578.67	0.22%	246,017,606	250,975,262	2.02%	9,276.85	9,442.73	1.79%
4 Bradford	2,638.22	2,571.59	-2.53%	25,304,162	25,196,230	-0.43%	9,591.38	9,797.92	2.15%
5 Brevard	68,677.42	67,950.23	-1.06%	619,632,801	621,820,421	0.35%	9,022.37	9,151.12	1.43%
6 Broward	231,336.93	224,375.04	-3.01%	2,127,701,074	2,095,647,123	-1.51%	9,197.41	9,339.93	1.55%
7 Calhoun	1,922.40	1,867.00	-2.88%	18,941,217	18,961,338	0.11%	9,852.90	10,156.05	3.08%
8 Charlotte	16,705.89	16,617.10	-0.53%	161,620,356	160,295,145	-0.82%	9,674.45	9,646.40	-0.29%
9 Citrus	14,604.71	14,368.36	-1.62%	131,031,069	130,952,218	-0.06%	8,971.84	9,113.93	1.58%
10 Clay	37,740.08	37,470.95	-0.71%	339,949,144	345,709,953	1.69%	9,007.64	9,226.08	2.43%
11 Collier	46,263.93	45,776.99	-1.05%	519,984,618	521,647,872	0.32%	11,239.53	11,395.42	1.39%
12 Columbia	8,850.73	8,599.24	-2.84%	81,131,684	80,584,263	-0.67%	9,166.67	9,371.09	2.23%
13 Dade	312,074.52	305,196.19	-2.20%	2,961,458,412	2,949,486,624	-0.40%	9,489.59	9,664.23	1.84%
14 De Soto	3,910.04	3,771.14	-3.55%	36,466,903	36,004,978	-1.27%	9,326.48	9,547.50	2.37%
15 Dixie	2,302.51	2,285.47	-0.74%	21,632,912	20,678,932	-4.41%	9,395.36	9,048.00	-3.70%
16 Duval	127,121.87	126,614.29	-0.40%	1,139,095,798	1,148,472,784	0.82%	8,960.66	9,070.64	1.23%
17 Escambia	34,887.19	34,382.77	-1.45%	317,590,441	317,903,322	0.10%	9,103.35	9,246.01	1.57%
18 Flagler	13,156.49	13,117.91	-0.29%	120,418,870	121,530,450	0.92%	9,152.81	9,264.47	1.22%
19 Franklin	1,087.79	1,120.15	2.97%	12,609,562	12,936,493	2.59%	11,591.91	11,548.89	-0.37%
20 Gadsden	4,037.40	4,003.02	-0.85%	38,182,145	38,548,011	0.96%	9,457.11	9,629.73	1.83%
21 Gilchrist	2,636.62	2,611.74	-0.94%	26,291,943	26,570,758	1.06%	9,971.84	10,173.58	2.02%
22 Glades	1,786.53	1,784.68	-0.10%	17,863,725	18,219,939	1.99%	9,999.12	10,209.08	2.10%
23 Gulf	1,770.71	1,725.00	-2.58%	18,194,383	18,135,804	-0.32%	10,275.19	10,513.51	2.32%
24 Hamilton	1,478.43	1,473.44	-0.34%	14,587,526	14,627,280	0.27%	9,866.90	9,927.30	0.61%
25 Hardee	4,313.58	4,095.43	-5.06%	38,863,730	38,230,852	-1.63%	9,009.62	9,335.00	3.61%
26 Hendry	14,716.65	14,645.92	-0.48%	124,751,780	127,793,882	2.44%	8,476.91	8,725.56	2.93%
27 Hernando	23,085.89	22,821.04	-1.15%	207,731,394	208,875,953	0.55%	8,998.20	9,152.78	1.72%
28 Highlands	11,433.53	11,182.85	-2.19%	103,339,873	103,419,728	0.08%	9,038.32	9,248.07	2.32%
29 Hillsborough	209,234.65	205,699.69	-1.69%	1,878,047,199	1,882,151,699	0.22%	9,875.79	9,150.00	1.94%
30 Holmes	2,730.34	2,587.15	-5.24%	26,001,323	25,509,056	-1.89%	9,523.11	9,859.91	3.54%
31 Indian River	15,962.18	15,663.13	-1.87%	152,199,402	151,795,118	-0.27%	9,535.00	9,691.24	1.64%
32 Jackson	5,589.38	5,483.71	-1.89%	52,725,005	53,058,148	0.63%	9,433.07	9,675.59	2.57%
33 Jefferson	687.77	669.40	-2.67%	7,781,964	7,691,612	-1.16%	11,314.78	11,490.31	1.55%
34 Lafayette	1,097.62	1,096.25	-0.12%	10,801,053	11,017,212	2.00%	9,840.43	10,049.91	2.13%
35 Lake	45,582.50	45,175.89	-0.89%	402,130,623	404,615,130	0.62%	8,822.04	8,956.44	1.52%
36 Lee	99,186.29	100,168.64	0.99%	947,424,981	962,614,791	1.60%	9,551.98	9,609.94	0.61%
37 Leon	30,454.76	30,032.96	-1.39%	270,659,980	271,294,158	0.23%	8,887.28	9,033.21	1.64%
38 Levy	5,219.20	5,213.22	-0.11%	50,405,094	51,287,488	1.75%	9,657.63	9,837.97	1.87%
39 Liberty	1,147.47	1,090.68	-4.95%	11,645,147	11,453,931	-1.64%	10,148.54	10,501.64	3.48%
40 Madison	1,940.19	1,835.75	-5.38%	18,230,691	17,842,845	-2.13%	9,396.34	9,719.65	3.44%
41 Manatee	52,309.21	53,355.42	2.00%	465,383,167	475,918,862	2.26%	8,896.77	9,191.78	0.26%
42 Marion	45,343.11	45,557.04	0.47%	413,068,979	421,112,402	1.95%	9,109.85	9,243.63	1.47%
43 Martin	17,364.41	17,180.84	-1.06%	170,493,922	171,308,034	0.48%	9,818.58	9,970.88	1.55%
44 Monroe	8,248.88	8,145.73	-1.25%	110,935,190	111,726,526	0.71%	13,448.52	13,715.96	1.99%
45 Nassau	12,130.66	11,958.45	-1.42%	112,575,319	112,759,102	0.16%	9,280.23	9,429.24	1.61%
46 Okaloosa	30,012.22	29,465.20	-1.82%	271,939,348	272,326,981	0.14%	9,061.56	9,242.33	1.99%
47 Okeechobee	5,753.64	5,598.11	-2.70%	53,731,929	53,640,861	-0.17%	9,338.77	9,581.96	2.60%
48 Orange	196,193.81	193,660.95	-1.29%	1,792,056,386	1,789,373,416	-0.15%	9,134.11	9,239.72	1.16%
49 Osceola	72,233.29	72,119.95	-0.16%	633,728,184	643,530,907	1.55%	8,773.35	8,923.06	1.71%
50 Palm Beach	178,931.75	176,832.77	-1.17%	1,753,836,497	1,753,121,251	-0.04%	8,801.71	9,914.01	1.15%
51 Pasco	83,505.49	83,945.24	0.53%	751,362,553	769,408,208	2.40%	8,997.76	9,165.60	1.87%
52 Pinellas	80,362.76	76,897.91	-4.31%	756,990,806	740,006,798	-2.24%	9,419.67	9,623.24	2.16%
53 Polk	113,864.55	114,241.56	0.33%	1,027,849,052	1,050,135,862	2.17%	9,026.95	9,192.24	1.83%
54 Putnam	9,562.29	9,412.13	-1.57%	87,751,054	88,346,259	0.68%	9,176.78	9,386.43	2.28%
55 St. Johns	50,213.37	51,104.02	1.77%	462,272,895	477,014,498	3.19%	9,206.17	9,334.19	1.39%
56 St. Lucie	47,527.39	48,048.54	1.10%	423,779,544	434,743,714	2.59%	8,916.53	9,048.01	1.47%
57 Santa Rosa	27,823.31	27,637.60	-0.67%	258,542,875	261,543,230	1.16%	9,292.31	9,463.31	1.84%
58 Sarasota	44,126.66	43,790.22	-0.76%	449,946,178	447,920,583	-0.45%	10,196.93	10,228.78	0.31%
59 Seminole	60,001.87	58,003.02	-3.33%	535,612,346	527,265,299	-1.56%	8,926.59	9,090.31	1.83%
60 Sumter	10,176.20	10,679.55	4.95%	101,048,234	107,159,357	6.05%	9,929.86	10,034.07	1.05%
61 Suwannee	5,613.45	5,530.20	-1.48%	49,583,714	49,940,461	0.72%	8,833.02	9,030.50	2.24%
62 Taylor	2,180.72	2,052.43	-5.88%	21,507,421	20,794,549	-3.31%	9,862.53	10,131.67	2.73%
63 Union	1,936.93	1,845.39	-4.73%	18,086,724	17,839,306	-1.37%	9,337.83	9,666.96	3.52%
64 Volusia	58,276.45	56,890.20	-2.38%	528,714,035	522,533,762	-1.17%	9,072.52	9,184.95	1.24%
65 Wakulla	5,034.63	5,006.83	-0.55%	47,114,051	47,980,393	1.84%	9,358.00	9,582.99	2.40%
66 Walton	11,654.91	11,848.33	1.66%	129,947,671	133,306,313	2.58%	11,149.61	11,251.06	0.91%
67 Washington	2,987.47	2,930.03	-1.92%	29,423,221	29,521,258	0.33%	9,848.88	10,075.41	2.30%
69 FAMU Lab School	526.32	526.32	0.00%	5,238,543	5,364,528	2.40%	9,953.15	10,192.52	2.40%
70 FAU Lab - PB	1,329.61	1,329.61	0.00%	13,462,126	13,561,520	0.74%	10,124.87	10,199.62	0.74%
72 FSU Lab - Broward	724.59	724.59	0.00%	6,684,559	6,915,286	3.45%	9,225.30	9,543.72	3.45%
73 FSU Lab - Leon	1,809.95	1,809.95	0.00%	16,226,751	16,664,747	2.70%	8,965.30	9,207.30	2.70%
74 UF Lab School	1,384.39	1,384.39	0.00%	13,134,370	13,460,682	2.48%	9,487.48	9,723.19	2.48%
75 Virtual School	51,301.61	50,329.95	-1.89%	328,003,915	333,317,194	1.62%	6,393.64	6,622.64	3.58%
76 FSU Lab - Bay	274.01	362.58	32.32%	2,571,129	3,319,396	29.10%	9,383.34	9,154.93	-2.43%
77 TSC - TCA	331.61	388.63	17.19%	2,867,644	3,372,019	17.59%	8,647.64	8,676.68	0.34%
STATEWIDE	2,755,865.61	2,722,240.57	-1.22%	25,422,824,390	25,503,671,974	0.32%	9,224.99	9,368.63	1.56%

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School District Funding Allocations Summary - Page 1

	Unweighted FTE	Funded Weighted FTE	Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	25,734.42	26,599.65	144,239,262	82,304	7,236,106	12,244,676	1,730,711	3,695,459	4,966,592
2 Baker	4,189.79	4,387.62	24,679,761	0	1,591,797	1,546,646	365,494	613,523	1,378,982
3 Bay	26,578.67	29,854.97	161,891,560	36,092	7,713,164	10,203,337	1,784,208	3,123,296	4,221,504
4 Bradford	2,571.59	2,705.44	15,217,729	0	1,385,445	1,356,521	262,954	496,032	881,085
5 Brevard	67,950.23	71,541.26	387,939,636	33,838	17,996,853	32,953,905	4,405,797	7,392,858	12,417,339
6 Broward	224,375.04	238,605.42	1,324,008,729	164,038	48,534,550	95,550,187	14,317,955	24,750,941	31,558,274
7 Calhoun	1,867.00	2,013.02	11,322,961	0	1,437,485	869,316	218,306	406,246	536,662
8 Charlotte	16,617.10	17,430.32	94,517,653	0	3,622,298	8,066,428	1,152,974	1,755,282	4,441,445
9 Citrus	14,368.36	15,088.70	81,819,985	46,470	3,076,494	7,300,344	1,010,479	1,682,379	4,741,196
10 Clay	37,470.95	39,719.68	215,383,937	108,064	9,343,488	20,011,513	2,474,419	3,413,812	9,083,095
11 Collier	45,776.99	49,690.80	281,039,825	83,723	10,148,127	22,968,193	3,000,747	4,258,457	9,990,957
12 Columbia	8,599.24	8,998.70	50,616,455	0	3,133,773	3,340,151	644,907	1,192,482	2,583,163
13 Dade	305,196.19	324,086.14	1,821,007,003	68,115	98,984,450	139,363,118	19,439,342	36,638,991	24,455,174
14 De Soto	3,771.14	3,921.13	22,055,819	0	1,964,462	1,649,617	338,965	652,270	1,049,004
15 Dixie	2,285.47	2,397.29	13,484,428	0	737,664	778,896	244,823	421,627	560,359
16 Duval	126,614.29	134,501.69	734,818,980	162,237	33,525,244	55,898,061	8,123,158	15,486,343	22,355,609
17 Escambia	34,382.77	36,229.42	196,457,653	129,777	9,160,153	14,805,076	2,278,730	4,589,609	9,847,376
18 Flagler	13,117.91	13,883.32	75,283,691	0	2,764,101	6,916,084	931,242	1,360,189	3,797,221
19 Franklin	1,120.15	1,206.79	6,788,028	0	241,022	628,181	170,980	373,745	349,574
20 Gadsden	4,003.02	4,282.54	24,088,700	0	1,545,477	1,322,629	353,659	620,912	2,075,300
21 Gilchrist	2,611.74	2,863.72	16,108,033	0	1,845,492	1,124,908	265,498	449,475	711,200
22 Glades	1,784.68	1,894.72	10,657,541	0	1,456,583	814,367	213,090	390,321	353,437
23 Gulf	1,725.00	1,843.48	10,369,323	0	345,397	930,043	209,308	416,917	374,816
24 Hamilton	1,473.44	1,566.67	8,812,304	0	782,701	509,714	193,367	413,974	689,334
25 Hardee	4,095.43	4,263.56	23,981,940	0	1,013,346	1,465,885	359,515	637,772	1,587,637
26 Hendry	14,645.92	15,218.44	85,601,640	0	7,423,909	5,056,740	1,028,067	961,337	1,866,829
27 Hernando	22,821.04	24,264.06	131,574,292	33,433	5,262,027	9,895,277	1,546,099	2,332,004	7,236,947
28 Highlands	11,182.85	11,636.00	65,450,906	0	2,427,881	5,048,018	808,623	1,425,291	3,319,341
29 Hillsborough	205,699.69	218,564.76	1,200,478,210	210,111	52,267,061	82,085,552	13,134,556	17,988,375	42,723,825
30 Holmes	2,587.15	2,662.58	14,976,647	0	2,194,656	1,031,436	263,940	474,867	875,035
31 Indian River	15,663.13	16,807.60	91,140,892	0	3,388,105	6,566,637	1,092,524	1,734,110	3,359,716
32 Jackson	5,483.71	5,858.28	32,952,022	0	2,305,276	2,373,716	447,486	693,525	1,994,809
33 Jefferson	669.40	696.83	3,919,573	0	838,672	411,478	142,418	362,515	321,536
34 Lafayette	1,096.25	1,142.21	6,424,775	0	712,048	530,683	169,466	334,716	206,590
35 Lake	45,175.89	47,239.12	256,158,852	0	10,300,120	17,897,112	2,962,657	4,569,978	10,673,169
36 Lee	100,168.64	109,214.49	594,180,840	111,679	36,550,056	31,831,473	6,447,378	9,094,974	39,799,836
37 Leon	30,032.96	31,255.67	169,486,996	97,806	8,645,324	15,008,653	2,003,096	4,081,233	5,492,003
38 Levy	5,213.22	5,582.69	31,401,867	0	2,905,708	2,582,107	430,346	818,758	1,704,378
39 Liberty	1,090.68	1,240.24	6,976,180	103,851	696,642	526,550	169,113	336,016	305,843
40 Madison	1,835.75	1,920.29	10,801,369	0	771,110	794,042	216,326	431,881	724,677
41 Manatee	53,355.42	56,040.20	303,944,366	178,086	13,402,591	21,064,202	3,480,969	5,482,152	10,247,082
42 Marion	45,557.04	49,189.95	266,737,423	133,926	13,361,511	17,875,080	2,986,809	4,794,356	14,598,252
43 Martin	17,180.84	18,331.21	99,402,819	0	3,964,994	6,907,131	1,188,697	1,847,312	3,603,043
44 Monroe	8,145.73	8,674.75	48,267,435	661	1,760,965	3,910,450	616,170	1,057,019	1,305,530
45 Nassau	11,958.45	12,587.64	68,257,737	0	4,539,423	4,492,533	857,770	1,297,238	3,578,291
46 Okaloosa	29,465.20	31,286.57	169,909,036	43,103	7,842,775	11,930,928	1,967,119	2,961,123	7,755,037
47 Okeechobee	5,598.11	5,794.69	32,594,337	0	1,719,582	3,421,795	454,735	873,605	2,059,754
48 Orange	193,660.95	213,865.24	1,168,055,531	127,912	45,533,539	60,071,721	12,371,698	21,070,798	33,296,318
49 Osceola	172,119.95	177,006.49	417,575,393	0	17,037,838	21,711,211	4,670,019	6,475,913	16,963,623
50 Palmetto Beach	76,832.77	187,748.84	1,049,647,553	97,006	38,996,079	78,020,968	11,305,348	18,938,302	35,790,816
51 Pasco	83,945.24	90,940.77	493,135,419	99,591	23,107,761	32,830,784	5,419,351	7,563,118	20,063,839
52 Pinellas	76,897.91	82,157.84	445,642,756	114,134	17,951,950	37,403,522	4,972,784	9,795,409	13,330,947
53 Polk	114,241.56	123,845.05	671,562,168	90,658	29,435,348	44,352,920	7,339,136	10,470,411	35,933,026
54 Putnam	9,412.13	9,757.57	54,884,994	0	2,684,305	5,138,720	696,418	1,182,609	3,051,234
55 St. Johns	51,104.02	54,257.58	294,217,153	0	11,497,552	23,458,391	3,338,304	4,245,589	15,987,335
56 St. Lucie	48,048.54	49,830.22	270,209,351	52,284	14,384,465	21,028,062	3,144,688	4,418,013	14,164,057
57 Santa Rosa	27,637.60	30,063.18	163,020,600	0	7,563,655	10,139,407	1,851,310	2,464,792	9,987,263
58 Sarasota	43,790.22	47,449.25	260,411,612	0	8,850,135	21,186,168	2,874,851	4,728,955	8,766,293
59 Seminole	58,003.02	60,203.37	326,458,794	0	13,437,659	26,430,963	3,775,473	5,614,877	14,726,566
60 Sumter	10,679.55	11,318.85	61,377,596	0	2,154,708	5,068,491	776,730	1,223,068	1,887,463
61 Suwannee	5,530.20	5,711.06	32,123,930	0	1,117,948	2,181,708	450,432	797,673	1,477,554
62 Taylor	2,052.43	2,324.70	13,076,119	0	621,326	981,421	230,056	524,386	771,250
63 Union	1,845.39	1,915.98	10,777,125	0	825,738	932,749	216,937	403,256	520,725
64 Volusia	56,890.20	60,588.02	328,544,597	102,609	14,834,555	27,447,099	3,704,957	6,243,250	13,830,926
65 Wakulla	5,006.83	5,315.63	29,899,690	0	927,600	2,611,973	417,267	692,531	1,942,770
66 Walton	11,848.33	12,262.33	66,493,711	0	2,420,614	5,018,665	850,792	1,257,811	3,565,632
67 Washington	2,930.03	3,174.93	17,858,546	0	1,550,940	1,362,775	285,667	505,267	1,178,818
69 FAMU Lab School	526.32	543.19	2,945,502	0	812,222	63,519	133,351	286,343	0
70 FAU Lab - PB	1,329.61	1,333.83	7,457,045	0	1,456,814	154,113	184,253	341,811	0
72 FSU Lab - Broward	724.59	775.98	4,305,871	0	204,023	371,853	145,915	300,034	0
73 FSU Lab - Leon	1,809.95	1,847.36	10,017,494	0	1,463,688	447,513	214,691	374,978	0
74 UF Lab School	1,384.39	1,401.91	7,601,997	0	1,520,022	486,548	187,724	344,839	0
75 Virtual School	50,329.95	49,655.27	269,260,667	0	0	2,121,695	3,289,254	0	0
76 FSU Lab - Bay	362.58	354.47	1,922,149	0	97,904	47,915	122,976	274,499	0
77 TSC - TCA	388.63	376.00	2,038,898	0	101,294	53,715	124,626	276,171	0

STATEWIDE 2,722,240.57 2,900,809.23 15,927,751,411 2,511,508 713,455,952 1,124,983,978 180,000,000 290,000,000 565,994,313

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	Federally Connected Student Supplement	Academic Acceleration Options	State-Funded Discretionary Contribution	Declining Enrollment Supplement	Total FEFP	Deduct: Required Local Effort	Net State FEFP	
District	.748 Mill Compression -10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	5,383,126	0	7,027,018		484,713	187,089,967	90,660,287	96,429,680
2 Baker	3,102,372	0	1,124,530		200,511	34,603,616	5,693,010	28,910,606
3 Bay	2,917,541	1,317,868	4,552,844		0	197,761,414	105,886,359	91,875,055
4 Bradford	1,375,543	0	258,077		98,588	21,331,974	5,820,626	15,511,348
5 Brevard	13,187,781	3,711,477	15,747,631		415,171	496,202,286	245,650,503	250,551,783
6 Broward	0	0	67,013,796		4,108,127	1,610,006,597	1,056,445,707	553,560,890
7 Calhoun	1,434,192	0	253,135		83,997	16,562,300	2,290,797	14,271,503
8 Charlotte	0	0	3,888,609		50,509	117,495,198	105,738,529	11,756,669
9 Citrus	1,822,626	0	1,873,324		134,617	103,507,914	56,548,581	46,959,333
10 Clay	23,471,054	412,758	9,138,696		154,679	292,995,515	66,704,037	226,291,478
11 Collier	0	0	8,945,547		298,924	340,734,500	306,739,459	33,995,041
12 Columbia	5,332,647	0	1,196,439		370,062	68,410,079	16,277,974	52,132,105
13 Dade	0	106,601	65,667,507		4,104,062	2,209,834,363	1,814,983,300	394,851,063
14 De Soto	1,704,329	0	396,229		203,121	30,013,816	5,542,724	20,471,092
15 Dixie	1,782,667	0	251,094		25,134	18,286,692	2,797,729	15,488,963
16 Duval	40,619,130	946,675	16,981,885		294,591	929,211,913	384,625,572	544,586,341
17 Escambia	10,444,454	1,948,375	8,171,089		288,206	258,120,498	110,167,444	147,953,054
18 Flagler	0	0	2,486,144		22,153	93,560,825	63,055,028	30,505,797
19 Franklin	0	0	94,534		0	8,646,066	7,783,091	862,975
20 Gadsden	2,153,505	0	222,530		51,752	32,434,464	8,621,627	23,812,837
21 Gilchrist	1,531,237	0	613,499		38,362	22,687,704	5,241,955	17,445,749
22 Glades	954,304	596,015	154,656		2,747	15,593,061	3,829,086	11,763,975
23 Gulf	0	0	150,802		68,708	12,865,314	11,576,915	1,288,399
24 Hamilton	543,950	0	180,364		7,476	12,133,184	4,290,320	7,842,864
25 Hardee	1,731,671	0	579,131		319,374	31,676,271	10,575,631	21,100,640
26 Hendry	11,759,063	0	2,300,022		103,335	116,100,942	16,234,230	99,866,712
27 Hernando	8,909,562	0	4,221,996		152,728	171,164,365	63,066,652	108,097,713
28 Highlands	4,741,193	0	1,992,615		366,794	85,580,662	30,573,323	55,007,339
29 Hillsborough	76,847,347	1,444,634	49,550,080		2,063,051	1,538,792,802	593,444,776	945,348,026
30 Holmes	2,093,987	0	257,079		207,241	22,374,888	2,656,710	19,718,178
31 Indian River	0	0	2,934,514		174,041	110,390,539	99,351,439	11,039,100
32 Jackson	3,886,799	0	887,944		158,760	45,700,337	8,281,998	37,418,339
33 Jefferson	0	0	39,174		26,876	6,062,242	4,200,266	1,861,976
34 Lafayette	855,272	0	399,584		1,993	9,635,127	1,371,211	8,263,916
35 Lake	10,462,284	0	9,710,482		230,553	322,965,207	156,017,010	166,948,197
36 Lee	0	106,438	15,889,819		0	734,012,493	519,200,690	214,811,803
37 Leon	10,573,404	0	5,145,170		238,037	220,771,722	89,873,870	130,897,852
38 Levy	2,635,700	0	734,603		9,035	43,222,502	12,069,624	31,152,878
39 Liberty	867,036	0	40,806		90,826	10,112,863	1,258,603	8,854,260
40 Madison	872,991	0	212,873		153,629	14,978,898	4,657,223	10,321,675
41 Manatee	0	0	8,214,752		0	366,014,200	235,196,216	130,817,984
42 Marion	16,139,037	0	6,923,959		0	343,550,353	133,385,101	210,165,252
43 Martin	0	0	5,431,811		106,225	122,452,032	110,197,822	12,254,210
44 Monroe	0	1,190,833	1,697,404		61,151	59,867,618	53,883,146	5,984,472
45 Nassau	0	0	2,340,193		98,290	85,461,475	63,200,159	22,261,316
46 Okaloosa	7,453,517	3,108,591	6,317,443		314,270	219,602,942	100,160,924	119,442,018
47 Okeechobee	2,162,998	0	932,786		226,374	44,445,966	16,007,142	28,438,824
48 Orange	15,519,989	0	41,937,175		1,527,706	1,399,512,387	800,460,096	599,052,291
49 Osceola	29,186,944	0	12,636,971		65,601	526,323,513	195,752,340	330,571,173
50 Palm Beach	0	124,035	58,502,790		1,245,929	1,292,668,826	1,149,448,291	143,220,535
51 Pasco	38,734,013	0	14,585,832		0	635,539,708	202,814,757	432,724,951
52 Pinellas	0	0	18,514,975		2,007,996	549,734,473	465,629,278	84,105,195
53 Polk	61,155,792	0	13,305,468		0	873,644,927	248,337,983	625,306,944
54 Putnam	3,785,559	0	1,388,365		218,907	73,031,111	26,541,505	46,489,606
55 St. Johns	5,063,386	0	19,388,637		0	377,196,347	202,345,756	174,850,591
56 St. Lucie	14,545,254	0	9,748,659		0	351,694,833	148,402,537	203,292,296
57 Santa Rosa	13,066,505	2,220,215	6,929,038		109,535	217,352,320	70,265,372	147,086,948
58 Sarasota	0	0	12,355,725		199,456	319,373,195	287,457,031	31,916,164
59 Seminole	15,587,152	0	18,404,028		1,125,043	425,560,555	186,904,746	238,655,809
60 Sumter	0	0	3,550,325		0	76,038,381	68,436,120	7,602,261
61 Suwannee	3,293,898	0	580,310		120,882	42,144,335	11,193,644	30,950,691
62 Taylor	774,300	0	172,474		204,319	17,355,651	5,684,905	11,670,746
63 Union	1,629,184	0	269,367		133,678	15,708,759	1,474,467	14,234,292
64 Volusia	6,666,394	0	10,388,818		800,597	412,563,802	219,171,792	193,392,010
65 Wakulla	3,139,332	0	1,125,346		41,504	40,798,173	9,365,150	31,433,023
66 Walton	0	0	3,071,668		0	82,678,893	74,396,541	8,282,352
67 Washington	1,839,707	0	631,998		87,524	25,301,242	5,506,098	19,795,144
69 FAMU Lab School	185,296	0	52,685	377,598	0	4,856,516	0	4,856,516
70 FAU Lab - PB	0	0	583,212	2,107,153	0	12,284,401	0	12,284,401
72 FSU Lab - Broward	0	0	0	835,873	0	6,163,569	0	6,163,569
73 FSU Lab - Leon	637,211	0	491,398	1,298,512	0	14,945,485	0	14,945,485
74 UF Lab School	289,587	0	548,572	1,191,005	0	12,170,294	0	12,170,294
75 Virtual School	1,096,186	0	4,298,349	52,731,192	519,851	333,317,194	0	333,317,194
76 FSU Lab - Bay	39,800	5,376	141,371	347,975	0	2,999,965	0	2,999,965
77 TSC - TCA	8,464	0	24,121	407,172	0	3,034,461	0	3,034,461
STATEWIDE	495,996,272	17,239,891	596,771,896	59,296,480	25,017,321	19,999,019,022	11,195,422,835	8,803,596,187

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	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort	Discretionary Local Effort .748 mills	Total Local Funding	Total Funds
District	-18-	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	96,429,680	24,603,323	121,033,003	90,660,287	22,139,698	112,799,985	233,832,988
2 Baker	28,910,606	4,046,443	32,957,049	5,693,010	1,378,560	7,071,570	40,028,619
3 Bay	91,875,055	27,705,637	119,580,692	105,886,359	25,508,211	131,394,570	250,975,262
4 Bradford	15,511,348	2,489,508	18,000,856	5,820,626	1,374,748	7,195,374	25,196,230
5 Brevard	250,551,783	66,133,973	316,685,756	245,650,503	59,484,162	305,134,665	621,820,421
6 Broward	553,560,890	226,806,137	780,367,027	1,056,445,707	258,834,389	1,315,280,096	2,095,647,123
7 Calhoun	14,271,503	1,836,492	16,107,995	2,290,797	562,546	2,853,343	18,961,338
8 Charlotte	11,756,669	16,034,323	27,790,992	105,738,529	26,765,624	132,504,153	160,295,145
9 Citrus	46,959,333	13,900,167	60,859,500	56,548,581	13,544,137	70,092,718	130,952,218
10 Clay	226,291,478	36,110,571	262,402,049	66,704,037	16,603,867	83,307,904	345,709,953
11 Collier	33,995,041	47,439,774	81,434,815	306,739,459	133,473,598	440,213,057	521,647,872
12 Columbia	52,132,105	8,310,038	60,442,143	16,277,974	3,864,146	20,142,120	80,584,263
13 Dade	394,851,063	312,059,345	706,910,408	1,814,983,300	427,592,916	2,242,576,216	2,949,486,624
14 De Soto	20,471,092	3,662,302	24,133,394	9,542,724	2,328,860	11,871,584	36,004,978
15 Dixie	15,488,963	1,730,621	17,219,584	2,797,729	661,619	3,459,348	20,678,932
16 Duval	544,586,341	124,466,826	669,053,167	384,625,572	94,794,045	479,419,617	1,148,472,784
17 Escambia	147,953,054	33,455,269	181,408,323	110,167,444	26,327,555	136,494,999	317,903,322
18 Flagler	30,505,797	12,745,235	43,251,032	63,055,028	15,224,390	78,279,418	121,530,450
19 Franklin	862,975	1,124,711	1,987,686	7,783,091	3,165,716	10,948,807	12,936,493
20 Gadsden	23,812,837	3,985,874	27,798,711	8,621,627	2,127,673	10,749,300	38,548,011
21 Gilchrist	17,445,749	2,621,071	20,066,820	5,241,955	1,261,983	6,503,938	26,570,758
22 Glades	11,763,975	1,672,477	13,436,452	3,829,086	954,401	4,783,487	18,219,939
23 Gulf	1,288,399	1,720,046	3,008,445	11,576,915	3,550,444	15,127,359	18,135,804
24 Hamilton	7,842,864	1,462,212	9,305,076	4,290,320	1,031,884	5,322,204	14,627,280
25 Hardee	21,100,640	3,906,247	25,006,887	10,575,631	2,648,334	13,223,965	38,230,852
26 Hendry	99,866,712	7,788,373	107,655,085	16,234,230	3,904,567	20,138,797	127,793,882
27 Hernando	108,097,713	22,214,264	130,311,977	63,066,652	15,497,324	78,563,976	208,875,953
28 Highlands	55,007,339	10,620,365	65,627,704	30,573,323	7,218,701	37,792,024	103,419,728
29 Hillsborough	945,348,026	200,212,592	1,145,560,618	593,444,776	143,146,305	736,591,081	1,882,151,699
30 Holmes	19,718,178	2,461,219	22,179,397	2,656,710	672,949	3,329,659	25,509,056
31 Indian River	11,039,100	15,672,281	26,711,381	99,351,439	25,732,298	125,083,737	151,795,118
32 Jackson	37,418,339	5,379,863	42,798,202	8,281,998	1,977,948	10,259,946	53,058,148
33 Jefferson	1,861,976	646,021	2,507,997	4,200,266	983,349	5,183,615	7,691,612
34 Lafayette	8,263,916	1,064,934	9,328,850	1,371,211	317,151	1,688,362	11,017,212
35 Lake	166,948,197	43,796,947	210,745,144	156,017,010	37,852,976	193,869,986	404,615,130
36 Lee	214,811,803	101,645,085	316,456,888	519,200,690	126,957,213	646,157,903	962,614,791
37 Leon	130,897,852	28,975,752	159,873,604	89,873,870	21,546,684	111,420,554	271,294,158
38 Levy	31,152,878	5,125,201	36,278,079	12,069,624	2,939,785	15,009,409	51,287,488
39 Liberty	8,854,260	1,041,629	9,895,889	1,258,603	299,439	1,558,042	11,453,931
40 Madison	10,321,675	1,773,617	12,095,292	4,657,223	1,090,330	5,747,553	17,842,845
41 Manatee	130,817,984	52,072,062	182,890,046	235,196,216	57,832,600	293,028,816	475,918,862
42 Marion	210,165,252	44,978,099	255,143,351	133,385,101	32,583,950	165,969,051	421,112,402
43 Martin	12,254,210	17,104,087	29,358,297	110,197,822	31,751,915	141,949,737	171,308,034
44 Monroe	5,984,472	8,286,375	14,270,847	53,883,146	43,572,533	97,455,679	111,726,526
45 Nassau	22,261,316	11,633,704	33,895,020	63,200,159	15,663,923	78,864,082	112,759,102
46 Okaloosa	119,442,018	28,664,832	148,106,850	100,160,924	24,059,207	124,220,131	272,326,981
47 Okeechobee	28,438,824	5,370,768	33,809,592	16,007,142	3,824,127	19,831,269	53,640,861
48 Orange	599,052,291	198,262,901	797,315,192	800,460,096	191,598,128	992,058,224	1,789,373,416
49 Osceola	330,571,173	69,262,813	399,833,986	195,752,340	47,944,581	243,696,921	643,530,907
50 Palm Beach	143,220,535	180,208,839	323,429,374	1,149,448,291	280,243,586	1,429,691,877	1,753,121,251
51 Pasco	432,724,951	82,823,601	515,548,552	202,814,757	51,044,899	253,859,656	769,408,208
52 Pinellas	84,105,195	76,078,653	160,183,848	465,629,278	114,193,672	579,822,950	740,006,798
53 Polk	625,306,944	115,467,015	740,773,959	248,337,983	61,023,920	309,361,903	1,050,135,862
54 Putnam	46,489,606	9,034,526	55,524,132	26,541,505	6,280,622	32,822,127	88,346,259
55 St. Johns	174,850,591	50,226,203	225,076,794	202,345,756	49,591,948	251,937,704	477,014,498
56 St. Lucie	203,292,296	46,206,831	249,499,127	148,402,537	36,842,050	185,244,587	434,743,714
57 Santa Rosa	147,086,948	27,699,382	174,786,330	70,265,372	16,491,528	86,756,900	261,543,230
58 Sarasota	31,916,164	44,621,604	76,537,768	287,457,031	83,925,784	371,382,815	447,920,583
59 Seminole	238,655,809	55,257,983	293,913,792	186,904,746	46,446,761	233,351,507	527,265,299
60 Sumter	7,602,261	10,521,291	18,123,552	68,436,120	20,599,685	89,035,805	107,159,357
61 Suwannee	30,950,691	5,175,517	36,126,208	11,193,644	2,620,609	13,814,253	49,940,461
62 Taylor	11,670,746	2,018,147	13,688,893	5,684,905	1,420,751	7,105,656	20,794,549
63 Union	14,234,292	1,786,106	16,020,398	1,474,467	344,441	1,818,908	17,839,306
64 Volusia	193,392,010	55,792,663	249,184,673	219,171,792	54,177,297	273,349,089	522,533,762
65 Wakulla	31,433,023	4,966,808	36,399,831	9,365,150	2,215,412	11,580,562	47,980,393
66 Walton	8,282,352	11,438,256	19,720,608	74,396,541	39,189,164	113,585,705	133,306,313
67 Washington	19,795,144	2,926,092	22,721,236	5,506,098	1,293,924	6,800,022	29,521,258
69 FAMU Lab School	4,856,516	508,012	5,364,528	0	0	0	5,364,528
70 FAU Lab - PB	12,284,401	1,277,119	13,561,520	0	0	0	13,561,520
72 FSU Lab - Broward	6,163,569	751,717	6,915,286	0	0	0	6,915,286
73 FSU Lab - Leon	14,945,485	1,719,262	16,664,747	0	0	0	16,664,747
74 UF Lab School	12,170,294	1,290,388	13,460,682	0	0	0	13,460,682
75 Virtual School	333,317,194	0	333,317,194	0	0	0	333,317,194
76 FSU Lab - Bay	2,999,965	319,431	3,319,396	0	0	0	3,319,396
77 TSC - TCA	3,034,461	337,558	3,372,019	0	0	0	3,372,019

STATEWIDE 8,803,596,187 2,652,535,410 11,456,131,597 11,195,422,835 2,852,117,542 14,047,540,377 25,503,671,974

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Family Empowerment Scholarships: Forecasted FTE and Total Funding

		FES-EO		FES-UA		Total	
		FTE	Funds	FTE	Funds	FTE	Funds
District		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	3,872.25	30,734,589	2,216.00	23,287,562	6,088.25	54,022,151
2	Baker	170.75	1,445,564	202.50	2,444,119	373.25	3,889,683
3	Bay	1,035.75	8,367,377	993.75	12,044,525	2,029.50	20,411,902
4	Bradford	436.75	3,781,892	205.00	2,350,569	641.75	6,132,461
5	Brevard	7,566.50	60,366,655	6,097.00	67,822,128	13,663.50	128,188,783
6	Broward	37,138.50	298,735,544	17,391.50	187,415,144	54,530.00	486,150,688
7	Calhoun	21.50	190,315	47.25	582,877	68.75	773,192
8	Charlotte	1,233.00	10,512,324	734.50	8,545,651	1,967.50	19,057,975
9	Citrus	1,430.25	11,344,528	767.25	8,478,106	2,197.50	19,822,634
10	Clay	1,969.75	15,599,625	1,608.50	18,108,645	3,578.25	33,708,270
11	Collier	3,213.00	31,141,408	1,654.00	21,760,557	4,867.00	52,901,965
12	Columbia	1,236.25	10,087,310	500.00	5,404,810	1,736.25	15,492,120
13	Dade	53,716.25	445,484,653	27,859.50	309,389,213	81,575.75	754,873,866
14	De Soto	570.75	4,864,722	186.50	2,186,585	757.25	7,051,307
15	Dixie	162.25	1,382,275	69.00	761,958	231.25	2,144,233
16	Duval	20,443.00	163,443,200	8,154.25	87,342,094	28,597.25	250,785,294
17	Escambia	5,399.00	43,102,084	1,610.25	16,881,906	7,009.25	59,983,990
18	Flagler	1,580.00	12,476,699	873.50	9,690,245	2,453.50	22,166,944
19	Franklin	4.50	42,341	32.50	415,633	37.00	457,974
20	Gadsden	753.75	6,345,112	270.25	2,971,525	1,024.00	9,316,637
21	Gilchrist	216.00	1,915,273	174.75	2,111,207	390.75	4,026,480
22	Glades	100.50	908,136	51.25	591,798	151.75	1,499,934
23	Gulf	1.00	9,793	31.75	512,615	32.75	522,408
24	Hamilton	227.25	2,000,669	53.50	639,607	280.75	2,640,276
25	Hardee	88.25	737,239	134.25	1,608,064	222.50	2,345,303
26	Hendry	660.00	5,188,615	166.25	1,823,910	826.25	7,012,525
27	Hernando	2,356.75	18,598,890	1,725.00	19,701,034	4,081.75	38,299,924
28	Highlands	1,383.25	11,372,362	501.25	5,470,533	1,884.50	16,842,895
29	Hillsborough	21,521.75	172,520,305	9,860.25	110,056,340	31,382.00	282,576,645
30	Holmes	130.25	1,156,039	95.00	1,088,475	225.25	2,244,514
31	Indian River	1,620.75	13,457,537	1,001.50	11,129,739	2,622.25	24,587,276
32	Jackson	342.50	2,946,252	147.25	1,770,146	489.75	4,716,398
33	Jefferson	353.25	3,472,500	133.25	1,727,870	486.50	5,200,370
34	Lafayette	56.25	500,208	30.00	332,900	86.25	833,108
35	Lake	5,349.75	42,199,667	3,724.50	39,412,459	9,074.25	81,612,126
36	Lee	7,584.25	63,391,552	3,966.75	46,121,350	11,551.00	109,512,902
37	Leon	2,662.00	21,271,382	1,979.75	21,463,297	4,641.75	42,734,679
38	Levy	569.50	4,918,404	355.00	3,948,221	924.50	8,866,625
39	Liberty	4.25	38,773	35.75	642,885	40.00	681,658
40	Madison	202.00	1,714,203	74.75	814,585	276.75	2,528,788
41	Manatee	3,370.75	26,989,232	2,751.00	29,512,804	6,121.75	56,502,036
42	Marion	6,023.50	47,625,021	2,737.50	29,018,302	8,761.00	76,643,323
43	Martin	4.00	33,062	1,246.00	13,862,548	1,250.00	13,895,610
44	Monroe	589.25	6,926,772	381.25	5,644,676	970.50	12,571,448
45	Nassau	1,317.25	11,119,620	714.75	7,776,141	2,032.00	18,895,761
46	Okaloosa	1,957.00	15,945,824	1,544.75	17,213,616	3,501.75	33,159,440
47	Okeechobee	421.50	3,535,687	231.25	2,497,432	652.75	6,033,119
48	Orange	24,377.00	195,881,593	10,088.00	116,868,774	34,465.00	312,750,367
49	Osceola	8,937.75	70,721,957	4,307.25	47,669,811	13,245.00	118,391,768
50	Palm Beach	21,264.50	179,178,900	11,357.75	125,219,046	32,622.25	304,397,946
51	Pasco	5,974.25	47,483,950	5,087.00	57,647,209	11,061.25	105,131,159
52	Pinellas	13,253.00	108,801,741	5,526.25	61,536,895	18,779.25	170,338,636
53	Polk	12,383.00	98,203,275	7,376.50	80,403,815	19,759.50	178,607,090
54	Putnam	845.50	7,180,431	324.50	3,545,209	1,170.00	10,725,640
55	St. Johns	3,719.50	29,846,749	2,950.75	34,174,188	6,670.25	64,020,937
56	St. Lucie	4,499.75	36,434,428	3,559.50	40,066,345	8,059.25	76,500,773
57	Santa Rosa	2,467.00	19,579,749	1,212.75	13,226,366	3,679.75	32,806,115
58	Sarasota	3,406.50	29,742,000	1,890.00	22,653,389	5,296.50	52,395,389
59	Seminole	7,395.25	59,127,349	5,044.25	54,603,529	12,439.50	113,730,878
60	Sumter	33.50	289,577	391.00	4,885,879	424.50	5,175,456
61	Suwannee	881.00	7,204,718	315.75	3,312,776	1,196.75	10,517,494
62	Taylor	533.75	4,523,660	87.75	975,702	621.50	5,499,362
63	Union	165.50	1,455,909	68.50	782,787	234.00	2,238,696
64	Volusia	7,601.75	59,785,887	3,620.00	38,900,247	11,221.75	98,686,134
65	Wakulla	210.50	1,733,536	206.00	2,241,509	416.50	3,975,045
66	Walton	1.00	10,173	656.25	8,115,536	657.25	8,125,709
67	Washington	320.50	2,855,707	121.75	1,402,708	442.25	4,258,415
STATEWIDE		319,337.00	2,599,982,523	169,512.75	1,882,608,126	488,849.75	4,482,590,649

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Family Empowerment Scholarships: Award Amounts (2026-27)

	District	FES-EO			FES-UA				
		Grades K-3	Grades 4-8	Grades 9-12	ESE Levels 1-3			ESE Level IV	ESE Level V
					3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12		
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	8,321	7,732	7,578	10,468	9,879	9,725	21,967	35,362
2	Baker	8,963	8,351	8,193	11,110	10,498	10,340	23,118	37,013
3	Bay	8,445	7,856	7,702	10,592	10,003	9,849	22,091	35,486
4	Bradford	9,056	8,445	8,286	11,203	10,592	10,433	23,212	37,106
5	Brevard	8,377	7,788	7,634	10,524	9,935	9,781	22,023	35,418
6	Broward	8,483	7,880	7,723	10,630	10,027	9,870	22,470	36,198
7	Calhoun	9,307	8,696	8,537	11,454	10,843	10,684	23,462	37,357
8	Charlotte	8,895	8,306	8,152	11,042	10,453	10,299	22,541	35,936
9	Citrus	8,300	7,711	7,558	10,995	10,406	10,252	21,947	35,342
10	Clay	8,332	7,743	7,590	10,479	9,890	9,737	21,979	35,373
11	Collier	10,155	9,540	9,379	12,879	12,263	12,103	24,421	38,424
12	Columbia	8,612	8,001	7,842	10,872	10,261	10,102	22,768	36,662
13	Dade	8,717	8,111	7,953	10,864	10,258	10,100	22,755	36,534
14	De Soto	8,931	8,320	8,161	11,600	10,989	10,830	23,087	36,981
15	Dixie	9,040	8,428	8,270	11,187	10,575	10,417	23,195	37,090
16	Duval	8,420	7,826	7,671	10,567	9,973	9,818	22,189	35,702
17	Escambia	8,406	7,817	7,664	10,553	9,964	9,811	22,053	35,447
18	Flagler	8,266	7,677	7,524	11,055	10,466	10,312	21,913	35,307
19	Franklin	10,178	9,567	9,409	12,325	11,714	11,555	24,334	38,228
20	Gadsden	8,879	8,268	8,110	11,026	10,415	10,257	23,035	36,929
21	Gilchrist	9,280	8,668	8,510	11,427	10,815	10,657	23,435	37,329
22	Glades	9,576	8,965	8,806	11,723	11,112	10,953	23,732	37,626
23	Gulf	9,793	9,182	9,024	11,940	11,329	11,171	23,949	37,843
24	Hamilton	9,271	8,660	8,502	11,846	11,235	11,076	23,427	37,321
25	Hardee	8,668	8,057	7,898	11,099	10,488	10,330	22,824	36,718
26	Hendry	8,347	7,736	7,577	10,494	9,883	9,724	22,503	36,397
27	Hernando	8,284	7,695	7,542	10,779	10,190	10,036	21,931	35,326
28	Highlands	8,603	7,992	7,833	10,750	10,139	9,980	22,759	36,653
29	Hillsborough	8,434	7,836	7,681	10,581	9,983	9,828	22,262	35,834
30	Holmes	9,244	8,633	8,474	11,448	10,836	10,678	23,399	37,294
31	Indian River	8,709	8,120	7,966	10,856	10,267	10,113	22,355	35,750
32	Jackson	8,986	8,375	8,216	11,155	10,544	10,386	23,141	37,036
33	Jefferson	10,281	9,670	9,511	12,890	12,279	12,120	24,436	38,331
34	Lafayette	9,373	8,762	8,603	11,520	10,909	10,750	23,528	37,423
35	Lake	8,282	7,693	7,540	10,429	9,840	9,687	21,929	35,324
36	Lee	8,766	8,174	8,019	11,370	10,778	10,623	22,486	35,953
37	Leon	8,375	7,786	7,632	10,963	10,374	10,221	22,021	35,416
38	Levy	9,091	8,479	8,321	11,238	10,626	10,468	23,246	37,140
39	Liberty	9,448	8,837	8,678	11,595	10,984	10,825	23,604	37,498
40	Madison	8,924	8,313	8,154	11,248	10,636	10,478	23,080	36,974
41	Manatee	8,428	7,839	7,686	10,575	9,986	9,833	22,075	35,470
42	Marion	8,305	7,716	7,562	10,452	9,862	9,709	21,951	35,346
43	Martin	8,931	8,342	8,189	11,078	10,489	10,336	22,578	35,973
44	Monroe	12,136	11,531	11,374	14,283	13,678	13,521	26,149	39,902
45	Nassau	8,777	8,188	8,034	10,924	10,335	10,181	22,423	35,818
46	Okaloosa	8,471	7,882	7,729	10,748	10,159	10,006	22,124	35,524
47	Okeechobee	8,748	8,137	7,979	10,895	10,284	10,126	22,904	36,798
48	Orange	8,433	7,837	7,683	10,580	9,984	9,830	22,202	35,717
49	Osceola	8,338	7,749	7,596	10,485	9,896	9,743	21,985	35,379
50	Palm Beach	8,867	8,258	8,098	11,014	10,405	10,245	22,998	36,869
51	Pasco	8,331	7,742	7,589	10,485	9,896	9,743	21,978	35,372
52	Pinellas	8,636	8,045	7,891	10,783	10,192	10,038	22,316	35,744
53	Polk	8,337	7,748	7,595	10,484	9,895	9,742	21,984	35,378
54	Putnam	8,852	8,241	8,082	10,999	10,388	10,229	23,007	36,902
55	St. Johns	8,418	7,829	7,676	10,565	9,976	9,823	22,065	35,460
56	St. Lucie	8,454	7,865	7,711	11,215	10,626	10,473	22,100	35,495
57	Santa Rosa	8,312	7,723	7,569	10,495	9,906	9,753	21,958	35,353
58	Sarasota	9,127	8,531	8,376	11,449	10,853	10,697	22,948	36,515
59	Seminole	8,379	7,790	7,636	10,526	9,937	9,783	22,025	35,420
60	Sumter	9,039	8,450	8,296	11,186	10,597	10,443	22,685	36,080
61	Suwannee	8,634	8,022	7,864	10,781	10,169	10,011	22,789	36,683
62	Taylor	8,906	8,294	8,136	11,053	10,441	10,283	23,061	36,956
63	Union	9,128	8,517	8,358	11,275	10,664	10,505	23,284	37,178
64	Volusia	8,238	7,648	7,495	10,385	9,795	9,642	21,884	35,279
65	Wakulla	8,648	8,036	7,878	10,795	10,183	10,025	22,803	36,698
66	Walton	10,173	9,584	9,431	12,409	11,820	11,666	23,820	37,215
67	Washington	9,270	8,659	8,501	11,417	10,806	10,648	23,426	37,320

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	5,752.16	6,639.95	6,199.45	1,855.38	2,641.79	1,256.29	837.57	38.78	6.98	506.07	25,734.42
2	Baker	1,090.64	1,321.27	724.10	254.04	287.42	194.89	11.37	11.12	6.18	288.76	4,189.79
3	Bay	5,837.87	7,696.18	5,583.91	1,806.04	1,820.05	1,096.08	1,257.86	694.85	139.41	646.42	26,578.67
4	Bradford	648.04	739.09	412.11	197.61	270.65	183.90	23.30	20.21	0.57	76.11	2,571.59
5	Brevard	14,283.11	18,409.65	14,045.93	4,803.48	7,139.89	5,045.61	2,065.23	559.42	69.29	1,528.62	67,950.23
6	Broward	38,161.60	59,446.78	48,833.33	14,216.21	19,749.04	14,044.12	21,818.93	1,782.76	469.51	5,852.76	224,375.04
7	Calhoun	443.34	531.38	361.93	160.12	152.01	94.66	13.01	32.38	1.16	77.01	1,867.00
8	Charlotte	3,167.08	4,452.37	4,260.86	1,204.07	1,534.49	988.65	565.46	107.26	28.68	308.18	16,617.10
9	Citrus	3,264.69	4,253.38	3,400.22	933.06	1,292.27	528.07	94.19	129.33	5.33	467.82	14,368.36
10	Clay	7,370.39	10,073.82	7,766.81	3,026.06	4,113.75	2,437.05	1,217.59	370.23	55.59	1,039.66	37,470.95
11	Collier	7,617.30	12,277.16	9,141.94	2,178.10	4,125.98	3,139.72	5,655.03	675.16	112.38	854.22	45,776.99
12	Columbia	2,230.01	2,782.79	1,474.24	580.00	565.36	391.91	94.01	42.53	0.53	437.86	8,599.24
13	Dade	41,414.46	70,485.22	63,031.82	18,887.72	33,980.38	23,265.23	43,744.85	2,530.32	279.13	7,577.06	305,196.19
14	De Soto	732.40	1,114.47	817.59	261.07	213.85	166.73	330.75	1.19	2.06	131.03	3,771.14
15	Dixie	577.65	899.86	329.08	173.79	117.55	68.58	20.76	11.75	0.97	85.48	2,285.47
16	Duval	28,311.42	33,955.70	24,508.18	8,151.57	11,940.98	8,083.72	8,634.06	1,142.42	144.01	1,742.23	126,614.29
17	Escambia	8,275.49	9,676.29	6,516.74	2,341.60	2,991.03	2,369.51	742.46	176.77	70.84	1,222.04	34,382.77
18	Flagler	2,696.83	3,798.94	2,943.44	696.63	1,031.80	893.76	485.80	108.11	30.08	432.52	13,117.91
19	Franklin	292.16	311.00	142.15	110.05	133.43	58.93	15.01	11.22	3.29	42.91	1,120.15
20	Gadsden	1,223.31	1,212.76	806.89	192.67	241.98	184.39	14.21	37.41	12.10	77.30	4,003.02
21	Gilchrist	548.49	749.76	501.30	195.05	225.79	133.06	69.95	56.37	6.17	125.80	2,611.74
22	Glades	442.70	602.57	248.85	123.31	182.71	73.10	73.99	11.78	3.51	22.16	1,784.68
23	Gulf	340.82	485.03	358.89	153.30	177.40	127.85	19.18	27.85	1.33	33.35	1,725.00
24	Hamilton	398.59	416.35	315.31	76.05	71.04	56.75	64.99	11.90	1.63	60.83	1,473.44
25	Hardee	886.52	1,324.27	875.21	229.28	232.07	175.88	188.19	14.28	0.84	168.89	4,095.43
26	Hendry	2,870.71	4,364.69	3,478.97	608.78	1,046.15	779.74	837.23	38.30	12.92	608.43	14,645.92
27	Hernando	4,815.23	7,102.70	5,102.72	1,481.16	1,570.90	1,136.76	648.95	246.68	41.19	674.75	22,821.04
28	Highlands	2,325.14	3,302.54	2,280.55	783.56	1,013.91	693.86	368.16	43.86	4.49	366.78	11,182.85
29	Hillsborough	40,983.52	56,727.94	44,212.74	10,902.54	17,932.35	9,094.90	18,289.99	1,772.80	260.65	5,522.26	205,699.69
30	Holmes	625.84	829.38	567.21	157.89	199.18	124.44	2.64	1.70	0.07	78.80	2,587.15
31	Indian River	3,388.11	4,425.75	3,288.26	925.29	1,366.97	976.44	657.41	220.20	28.08	386.62	15,663.13
32	Jackson	1,304.92	1,690.75	1,028.07	470.13	427.51	219.67	72.43	71.23	4.07	194.93	5,483.71
33	Jefferson	158.31	194.77	107.97	47.64	67.20	47.17	22.25	2.09	0.00	22.00	669.40
34	Lafayette	238.22	317.30	176.66	102.82	92.83	68.62	22.31	2.37	0.00	75.12	1,096.25
35	Lake	10,154.70	13,802.59	9,164.21	2,561.70	3,542.62	2,469.61	1,897.75	225.75	23.74	1,333.22	45,175.89
36	Lee	19,165.02	27,769.27	21,496.19	3,477.20	5,707.31	4,777.19	13,513.96	1,700.92	178.28	2,383.30	100,168.64
37	Leon	6,946.92	8,945.89	6,364.28	2,152.03	2,579.06	1,570.92	856.69	113.05	12.30	491.82	30,032.96
38	Levy	1,216.43	1,591.97	771.55	470.56	493.32	321.09	133.21	34.08	7.09	173.92	5,213.22
39	Liberty	208.78	335.36	200.57	113.08	79.57	50.65	8.21	39.22	3.94	51.30	1,090.68
40	Madison	448.24	551.43	373.97	134.91	139.00	85.12	2.55	9.67	1.10	89.76	1,835.75
41	Manatee	10,565.27	15,269.87	10,794.21	3,512.74	4,247.66	2,696.76	4,810.21	121.64	93.42	1,243.64	53,355.42
42	Marion	9,503.77	13,555.26	9,463.15	2,750.99	3,532.44	2,679.93	1,798.06	747.89	91.14	1,434.41	45,557.04
43	Martin	3,250.03	4,645.17	4,191.41	1,070.44	1,485.37	660.01	1,122.92	68.60	91.93	594.96	17,180.84
44	Monroe	1,422.73	1,917.06	1,481.59	559.90	812.65	554.61	1,103.89	58.57	8.72	226.01	8,145.73
45	Nassau	2,729.20	3,709.61	2,637.97	705.78	886.02	612.91	81.33	106.46	10.50	478.67	11,958.45
46	Okaloosa	6,415.89	8,733.15	6,532.75	1,768.66	2,177.53	1,660.16	1,150.00	229.70	82.59	714.77	29,465.20
47	Okeechobee	1,124.68	1,341.35	943.42	391.03	769.76	510.48	336.20	2.92	1.49	176.78	5,598.11
48	Orange	35,270.95	52,394.20	43,670.44	7,091.39	14,361.75	10,578.36	21,523.19	4,442.43	527.98	3,800.26	193,660.95
49	Osceola	12,774.03	20,628.23	16,212.47	2,771.45	4,563.76	3,592.06	9,001.82	715.94	103.62	1,756.57	72,119.95
50	Palm Beach	29,156.23	45,798.41	39,635.93	11,567.28	16,016.93	8,482.25	20,808.55	946.57	438.98	3,981.64	176,832.77
51	Pasco	18,066.21	24,724.03	19,010.17	3,915.91	7,375.50	4,103.36	3,195.40	1,614.41	145.99	1,794.26	83,945.24
52	Pinellas	14,451.60	19,875.60	17,861.18	5,786.74	8,295.41	3,588.07	3,335.81	952.86	137.89	2,612.75	76,897.91
53	Polk	23,147.32	30,913.17	23,935.75	6,239.34	9,078.27	7,423.60	8,774.98	631.89	869.18	3,228.06	114,241.56
54	Putnam	2,077.35	2,682.10	1,484.30	700.43	970.15	810.17	359.50	9.39	3.81	314.93	9,412.13
55	St. Johns	10,616.23	14,797.30	10,791.96	2,882.27	5,446.14	3,962.88	827.52	575.86	111.25	1,092.61	51,104.02
56	St. Lucie	9,723.01	14,043.18	11,123.21	2,452.80	3,085.63	2,484.07	3,742.97	77.51	8.12	1,308.04	48,048.54
57	Santa Rosa	5,903.29	8,434.81	6,579.86	1,506.65	2,099.23	1,600.63	283.23	612.83	57.44	559.63	27,637.60
58	Sarasota	7,824.79	11,337.37	9,630.06	2,867.34	4,806.66	2,545.47	3,017.09	716.85	115.96	928.63	43,790.22
59	Seminole	11,629.74	15,893.08	12,511.61	3,438.08	5,973.79	4,749.73	2,061.41	240.23	25.06	1,480.29	58,003.02
60	Sumter	2,430.33	3,147.12	1,780.84	842.18	1,008.44	619.31	375.64	84.63	13.42	377.64	10,679.55
61	Suwannee	1,213.80	1,734.93	1,159.52	312.12	438.92	298.24	170.07	0.96	0.00	201.64	5,530.20
62	Taylor	585.23	604.62	337.93	174.76	171.56	113.13	1.29	9.48	2.24	52.19	2,052.43
63	Union	399.97	637.03	250.17	125.13	231.15	95.48	0.00	6.04	0.47	99.95	1,845.39
64	Volusia	11,669.88	15,503.22	11,454.43	3,738.32	5,722.68	4,100.34	1,830.63	780.34	30.76	2,059.60	56,890.20
65	Wakulla	1,120.03	1,490.88	919.75	500.27	442.32	291.73	21.27	53.49	5.16	161.93	5,006.83
66	Walton	2,399.75	3,736.03	2,458.02	774.82	968.80	616.89	536.03	16.56	4.83	336.60	11,848.33
67	Washington	705.59	896.01	532.30	227.17	248.62	173.30	9.84	47.89	8.25	81.06	2,930.03
69	FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	4.85	0.00	0.00	12.52	526.32
70	FAU Lab - PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	0.00	0.00	0.00	1,329.61
72	FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	39.49	0.00	0.00	0.00	724.59
73	FSU Lab - Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	0.00	0.00	93.28	1,809.95
74	UF Lab School	215.00	455.99	387.46	23.14	154.12	62.26	0.00	0.00	0.00	86.42	1,384.39
75	Virtual School	3,352.80	11,290.36	32,986.27	107.45	484.28	667.56	45.50	0.00	0.00	1,395.73	50,329.95
76	FSU Lab - Bay	0.00	0.00	303.73	0.00	0.00	22.14	0.00	0.00	0.00	36.71	362.58
77	TSC - TCA	0.00	25.00	331.97	0.00	0.00	31.16	0.50	0.00	0.00	0.00	388.63
STATEWIDE		511,730.98	737,156.97	604,848.91	156,161.09	237,615.20	157,955.71	215,772.48	26,999.26	5,019.69	68,980.28	2,722,240.57

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,607.54	9,281.74	7,455.74	24,345.02	837.57	38.78	6.98	506.07	1,389.40	25,734.42
2 Baker	1,344.68	1,608.69	918.99	3,872.36	11.37	11.12	6.18	288.76	317.43	4,189.79
3 Bay	7,643.91	9,516.23	6,679.99	23,840.13	1,257.86	694.85	139.41	646.42	2,738.54	26,578.67
4 Bradford	845.65	1,009.74	596.01	2,451.40	23.30	20.21	0.57	76.11	120.19	2,571.59
5 Brevard	19,086.59	25,549.54	19,091.54	63,727.67	2,065.23	559.42	69.29	1,528.62	4,222.56	67,950.23
6 Broward	52,377.81	79,195.82	62,877.45	194,451.08	21,818.93	1,782.76	469.51	5,852.76	29,923.96	224,375.04
7 Calhoun	603.46	683.39	456.59	1,743.44	13.01	32.38	1.16	77.01	123.56	1,867.00
8 Charlotte	4,371.15	5,986.86	5,249.51	15,607.52	565.46	107.26	28.68	308.18	1,009.58	16,617.10
9 Citrus	4,197.75	5,545.65	3,928.29	13,671.69	94.19	129.33	5.33	467.82	696.67	14,368.36
10 Clay	10,396.45	14,187.57	10,203.86	34,787.88	1,217.59	370.23	55.59	1,039.66	2,683.07	37,470.95
11 Collier	9,795.40	16,403.14	12,281.66	38,480.20	5,655.03	675.16	112.38	854.22	7,296.79	45,776.99
12 Columbia	2,810.01	3,348.15	1,866.15	8,024.31	94.01	42.53	0.53	437.86	574.93	8,599.24
13 Dade	60,302.18	104,465.60	86,297.05	251,064.83	43,744.85	2,530.32	279.13	7,577.06	54,131.36	305,196.19
14 De Soto	993.47	1,328.32	984.32	3,306.11	330.75	1.19	2.06	131.03	465.03	3,771.14
15 Dixie	751.44	1,017.41	397.66	2,166.51	20.76	11.75	0.97	85.48	118.96	2,285.47
16 Duval	36,462.99	45,896.68	32,591.90	114,951.57	8,634.06	1,142.42	144.01	1,742.23	11,662.72	126,614.29
17 Escambia	10,617.09	12,667.32	8,886.25	32,170.66	742.46	176.77	70.84	1,222.04	2,212.11	34,382.77
18 Flagler	3,393.46	4,830.74	3,837.20	12,061.40	485.80	108.11	30.08	432.52	1,056.51	13,117.91
19 Franklin	402.21	444.43	201.08	1,047.72	15.01	11.22	3.29	42.91	72.43	1,120.15
20 Gadsden	1,415.98	1,454.74	991.28	3,862.00	14.21	37.41	12.10	77.30	141.02	4,003.02
21 Gilchrist	743.54	975.55	634.36	2,353.45	69.95	56.37	6.17	125.80	258.29	2,611.74
22 Glades	566.01	785.28	321.95	1,673.24	73.99	11.78	3.51	22.16	111.44	1,784.68
23 Gulf	494.12	662.43	486.74	1,643.29	19.18	27.85	1.33	33.35	81.71	1,725.00
24 Hamilton	474.64	487.39	372.06	1,334.09	64.99	11.90	1.63	60.83	139.35	1,473.44
25 Hardee	1,115.80	1,556.34	1,051.09	3,723.23	188.19	14.28	0.84	168.89	372.20	4,095.43
26 Hendry	3,479.49	5,410.84	4,258.71	13,149.04	837.23	38.30	12.92	608.43	1,496.88	14,645.92
27 Hernando	6,296.39	8,673.60	6,239.48	21,209.47	648.95	246.68	41.19	674.75	1,611.57	22,821.04
28 Highlands	3,108.70	4,316.45	2,974.41	10,399.56	368.16	43.86	4.49	366.78	783.29	11,182.85
29 Hillsborough	51,886.06	74,660.29	53,307.64	179,853.99	18,289.99	1,772.80	260.65	5,522.26	25,845.70	205,699.69
30 Holmes	783.73	1,028.56	691.65	2,503.94	2.64	1.70	0.07	78.80	83.21	2,587.15
31 Indian River	4,313.40	5,792.72	4,264.70	14,370.82	657.41	220.20	28.08	386.62	1,292.31	15,663.13
32 Jackson	1,775.05	2,118.26	1,247.74	5,141.05	72.43	71.23	4.07	194.93	342.66	5,483.71
33 Jefferson	205.95	261.97	155.14	623.06	22.25	2.09	0.00	22.00	46.34	669.40
34 Lafayette	341.04	410.13	245.28	996.45	22.31	2.37	0.00	75.12	99.80	1,096.25
35 Lake	12,716.40	17,345.21	11,633.82	41,695.43	1,897.75	225.75	23.74	1,333.22	3,480.46	45,175.89
36 Lee	22,642.22	33,476.58	26,273.38	82,392.18	13,513.96	1,700.92	178.28	2,383.30	17,776.46	100,168.64
37 Leon	9,098.95	11,524.95	7,935.20	28,559.10	856.69	113.05	12.30	491.82	1,473.86	30,032.96
38 Levy	1,686.99	2,085.29	1,092.64	4,864.92	133.21	34.08	7.09	173.92	348.30	5,213.22
39 Liberty	321.86	414.93	251.22	988.01	8.21	39.22	3.94	51.30	102.67	1,090.68
40 Madison	583.15	690.43	459.09	1,732.67	2.55	9.67	1.10	89.76	103.08	1,835.75
41 Manatee	14,078.01	19,517.53	13,490.97	47,086.51	4,810.21	121.64	93.42	1,243.64	6,268.91	53,355.42
42 Marion	12,254.76	17,087.70	12,143.08	41,485.54	1,798.06	747.89	91.14	1,434.41	4,071.50	45,557.04
43 Martin	4,320.47	6,130.54	4,851.42	15,302.43	1,122.92	68.60	91.93	594.96	1,878.41	17,180.84
44 Monroe	1,982.63	2,729.71	2,036.20	6,748.54	1,103.89	58.57	8.72	226.01	1,397.19	8,145.73
45 Nassau	3,434.98	4,595.63	3,250.88	11,281.49	81.33	106.46	10.50	478.67	676.96	11,958.45
46 Okaloosa	8,184.55	10,910.68	8,192.91	27,288.14	1,150.00	229.70	82.59	714.77	2,177.06	29,465.20
47 Okeechobee	1,515.71	2,111.11	1,453.90	5,080.72	336.20	2.92	1.49	176.78	517.39	5,598.11
48 Orange	42,362.34	66,755.95	54,248.80	163,367.09	21,523.19	4,442.43	527.98	3,800.26	30,293.86	193,660.95
49 Osceola	15,545.48	25,191.99	19,804.53	60,542.00	9,001.82	715.94	103.62	1,756.57	11,577.95	72,119.95
50 Palm Beach	40,723.51	61,815.34	48,118.18	150,657.03	20,808.55	946.57	438.98	3,981.64	26,175.74	176,832.77
51 Pasco	21,982.12	32,099.53	23,113.53	77,195.18	3,195.40	1,614.41	145.99	1,794.26	6,750.06	83,945.24
52 Pinellas	20,238.34	28,171.01	21,449.25	69,858.60	3,335.81	952.86	137.89	2,612.75	7,039.31	76,897.91
53 Polk	29,386.66	39,991.44	31,359.35	100,737.45	8,774.98	631.89	869.18	3,228.06	13,504.11	114,241.56
54 Putnam	2,777.78	3,652.25	2,294.47	8,724.50	359.50	9.39	3.81	314.93	687.63	9,412.13
55 St. Johns	13,498.50	20,243.44	14,754.84	48,496.78	827.52	575.86	111.25	1,092.61	2,607.24	51,104.02
56 St. Lucie	12,175.81	17,128.81	13,607.28	42,911.90	3,742.97	77.51	8.12	1,308.04	5,136.64	48,048.54
57 Santa Rosa	7,409.94	10,534.04	8,180.49	26,124.47	283.23	612.83	57.44	559.63	1,513.13	27,637.60
58 Sarasota	10,692.13	16,144.03	12,175.53	39,011.69	3,017.09	716.85	115.96	928.63	4,778.53	43,790.22
59 Seminole	15,067.82	21,866.87	17,261.34	54,196.03	2,061.41	240.23	25.06	1,480.29	3,806.99	58,003.02
60 Sumter	3,272.51	4,155.56	2,400.15	9,828.22	375.64	84.63	13.42	377.64	851.33	10,679.55
61 Suwannee	1,525.92	2,173.85	1,457.76	5,157.53	170.07	0.96	0.00	201.64	372.67	5,530.20
62 Taylor	759.99	776.18	451.06	1,987.23	1.29	9.48	2.24	52.19	65.20	2,052.43
63 Union	525.10	868.18	345.65	1,738.93	0.00	6.04	0.47	99.95	106.46	1,845.39
64 Volusia	15,408.20	21,225.90	15,554.77	52,188.87	1,830.63	780.34	30.76	2,059.60	4,701.33	56,890.20
65 Wakulla	1,620.30	1,933.20	1,211.48	4,764.98	21.27	53.49	5.16	161.93	241.85	5,006.83
66 Walton	3,174.57	4,704.83	3,074.91	10,954.31	536.03	16.56	4.83	336.60	894.02	11,848.33
67 Washington	932.76	1,144.63	705.60	2,782.99	9.84	47.89	8.25	81.06	147.04	2,930.03
69 FAMU Lab School	183.26	192.77	132.92	508.95	4.85	0.00	0.00	12.52	17.37	526.32
70 FAU Lab - PB	254.49	408.80	664.72	1,328.01	1.60	0.00	0.00	0.00	1.60	1,329.61
72 FSU Lab - Broward	420.83	264.27	0.00	685.10	39.49	0.00	0.00	0.00	39.49	724.59
73 FSU Lab - Leon	431.50	737.69	537.28	1,706.47	10.20	0.00	0.00	93.28	103.48	1,809.95
74 UF Lab School	238.14	610.11	449.72	1,297.97	0.00	0.00	0.00	86.42	86.42	1,384.39
75 Virtual School	3,460.25	11,774.64	33,653.83	48,888.72	45.50	0.00	0.00	1,395.73	1,441.23	50,329.95
76 FSU Lab - Bay	0.00	0.00	325.87	325.87	0.00	0.00	0.00	36.71	36.71	362.58
77 TSC - TCA	0.00	25.00	363.13	388.13	0.50	0.00	0.00	0.00	0.50	388.63

STATEWIDE 667,892.07 974,772.17 762,804.62 2,405,468.86 215,772.48 26,999.26 5,019.69 68,980.28 316,771.71 2,722,240.57

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Unweighted Non-Virtual FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	5,745.63	6,609.38	6,103.93	1,854.45	2,637.03	1,232.80	836.91	38.78	6.98	506.07	25,571.96
2	Baker	1,090.00	1,306.07	686.74	254.04	287.42	190.32	11.37	11.12	6.18	287.95	4,131.21
3	Bay	5,835.84	7,652.86	5,486.99	1,806.04	1,814.79	1,076.94	1,257.86	694.85	139.41	643.02	26,408.60
4	Bradford	648.04	735.69	387.51	197.61	267.69	171.42	22.93	20.21	0.57	75.73	2,527.40
5	Brevard	14,262.72	18,333.40	13,646.69	4,802.48	7,111.86	4,932.01	2,065.23	559.42	69.29	1,509.95	67,293.05
6	Broward	38,132.27	59,331.46	48,257.17	14,214.20	19,717.67	13,923.37	21,818.05	1,782.76	469.51	5,850.27	223,496.73
7	Calhoun	443.34	523.69	332.32	160.12	150.55	87.31	13.01	31.84	1.16	75.57	1,818.91
8	Charlotte	3,156.42	4,409.68	4,107.71	1,202.62	1,524.79	965.49	565.46	107.26	28.68	307.56	16,375.67
9	Citrus	3,256.36	4,222.76	3,315.60	932.26	1,286.73	523.22	94.19	129.33	4.27	466.45	14,231.17
10	Clay	7,296.36	9,942.31	7,233.36	3,020.23	4,085.04	2,311.42	1,212.00	370.23	55.59	1,018.57	36,545.11
11	Collier	7,461.30	11,824.63	8,956.46	2,178.10	4,125.98	3,137.58	5,655.03	675.16	112.38	854.22	44,980.84
12	Columbia	2,230.01	2,765.66	1,393.80	580.00	565.21	384.56	94.01	42.53	0.53	431.24	8,487.55
13	Dade	41,361.59	70,218.41	62,683.01	18,884.78	33,930.92	23,153.58	43,739.21	2,520.64	278.12	7,553.82	304,324.08
14	De Soto	732.40	1,114.47	817.59	261.07	213.85	166.73	330.75	1.19	2.06	131.03	3,771.14
15	Dixie	440.21	543.17	314.53	169.37	108.15	68.29	12.94	11.75	0.97	84.75	1,754.13
16	Duval	28,145.12	33,418.63	23,528.07	8,130.39	11,819.29	7,841.31	8,621.90	1,142.42	144.01	1,688.74	124,479.88
17	Escambia	8,275.49	9,611.40	6,342.12	2,341.60	2,983.57	2,337.39	742.46	176.77	70.84	1,217.68	34,099.32
18	Flagler	2,688.21	3,760.63	2,815.57	695.94	1,028.48	854.37	484.49	107.99	30.08	432.52	12,898.28
19	Franklin	292.16	310.06	137.79	110.05	133.29	57.96	15.01	11.22	3.29	42.91	1,113.74
20	Gadsden	1,221.34	1,205.15	796.61	192.67	241.98	182.62	14.21	37.41	12.10	77.30	3,981.39
21	Gilchrist	548.49	744.25	458.12	195.05	221.53	125.97	69.95	56.37	6.17	125.13	2,551.03
22	Glades	438.41	580.05	199.51	122.53	176.12	47.80	73.36	11.78	3.51	21.76	1,674.83
23	Gulf	340.82	485.03	358.89	153.30	177.40	127.85	19.18	27.85	1.33	33.35	1,725.00
24	Hamilton	398.59	416.26	312.49	76.05	71.04	56.44	64.99	11.90	1.63	60.83	1,470.22
25	Hardee	886.52	1,317.67	811.15	229.28	230.40	166.33	188.19	14.28	0.84	168.75	4,013.41
26	Hendry	1,643.34	2,185.87	1,625.63	453.12	535.88	338.24	724.18	38.30	12.92	321.11	7,878.59
27	Hernando	4,811.32	6,954.10	4,875.62	1,481.16	1,548.81	1,102.17	647.20	246.45	41.19	669.30	22,377.32
28	Highlands	2,318.46	3,256.59	2,126.61	782.51	1,002.01	661.90	368.16	43.86	4.49	356.56	10,921.15
29	Hillsborough	40,174.68	54,938.83	41,274.35	10,819.46	17,584.33	8,604.96	18,199.07	1,772.64	260.31	5,461.23	199,089.86
30	Holmes	625.84	828.53	546.24	157.89	199.18	123.35	2.64	1.70	0.07	78.80	2,564.24
31	Indian River	3,386.12	4,416.25	3,274.47	925.29	1,366.02	973.55	657.41	220.20	28.08	386.17	15,633.56
32	Jackson	1,302.33	1,671.32	957.63	470.13	424.18	212.33	72.43	71.23	4.07	193.47	5,379.12
33	Jefferson	158.31	194.77	104.69	47.64	67.07	44.77	22.25	2.09	0.00	22.00	663.59
34	Lafayette	238.22	317.30	176.07	102.82	92.83	68.62	22.31	2.37	0.00	75.12	1,095.66
35	Lake	10,145.03	13,727.79	9,002.18	2,560.90	3,518.91	2,429.13	1,897.75	225.27	23.74	1,330.45	44,861.15
36	Lee	19,129.52	27,626.97	21,221.62	3,470.98	5,666.25	4,713.94	13,499.15	1,700.92	177.46	2,362.92	99,569.73
37	Leon	6,946.92	8,928.65	6,269.07	2,152.03	2,578.36	1,556.91	856.69	113.05	12.30	491.38	29,905.36
38	Levy	1,216.27	1,589.57	747.73	470.56	493.02	315.71	132.54	34.08	7.09	173.50	5,180.07
39	Liberty	208.78	334.54	191.12	113.08	79.57	48.45	8.21	39.22	3.94	51.30	1,078.21
40	Madison	447.30	541.80	368.74	134.91	137.26	80.48	2.55	9.67	1.10	89.50	1,813.31
41	Manatee	10,565.27	15,264.60	10,722.83	3,512.74	4,247.66	2,684.14	4,809.25	121.64	93.42	1,239.94	53,261.49
42	Marion	9,459.97	13,374.02	8,914.68	2,748.17	3,514.84	2,620.76	1,798.06	747.89	91.14	1,413.06	44,682.59
43	Martin	3,250.03	4,645.17	4,191.41	1,070.44	1,485.37	660.01	1,122.92	68.60	91.93	594.96	17,180.84
44	Monroe	1,422.73	1,913.57	1,470.03	559.90	812.65	546.46	1,103.89	58.57	8.72	226.01	8,122.53
45	Nassau	2,729.20	3,687.40	2,564.27	705.78	878.48	598.85	81.33	106.46	10.50	476.41	11,838.68
46	Okaloosa	6,411.40	8,689.88	6,111.69	1,766.35	2,169.81	1,551.38	1,150.00	229.70	82.59	707.02	28,869.82
47	Okeechobee	1,124.68	1,335.27	924.24	391.03	765.01	498.37	336.20	2.92	1.49	176.43	5,555.64
48	Orange	35,188.02	51,879.87	41,869.59	7,077.73	14,255.78	10,255.24	21,449.80	4,442.19	527.56	3,786.59	190,732.37
49	Osceola	12,233.21	19,609.17	15,471.81	2,730.40	4,405.63	3,464.24	8,961.43	714.87	103.62	1,720.32	69,414.70
50	Palm Beach	29,141.80	45,712.80	39,458.83	11,565.26	16,007.49	8,458.32	20,807.97	946.57	438.98	3,979.64	176,517.66
51	Pasco	18,028.84	24,423.14	17,803.71	3,910.28	7,287.66	3,874.66	3,192.92	1,614.10	143.75	1,567.08	81,846.14
52	Pinellas	14,440.60	19,824.69	17,475.64	5,785.76	8,281.67	3,530.64	3,335.81	952.57	136.33	2,604.82	76,368.53
53	Polk	23,147.32	30,913.17	23,905.90	6,239.34	9,072.43	7,413.21	8,774.98	624.21	869.18	3,228.06	114,187.80
54	Putnam	2,073.47	2,665.11	1,440.98	699.12	964.59	794.29	359.50	9.39	3.81	314.13	9,324.39
55	St. Johns	10,607.58	14,691.27	10,585.09	2,879.62	5,424.18	3,906.40	827.52	575.86	111.25	1,092.61	50,701.38
56	St. Lucie	9,691.32	13,966.69	11,014.93	2,451.84	3,078.74	2,472.45	3,742.06	77.51	8.12	1,304.32	47,807.98
57	Santa Rosa	5,898.32	8,385.69	6,289.82	1,506.53	2,092.81	1,559.26	283.23	612.83	57.44	556.74	27,242.67
58	Sarasota	7,820.71	11,312.99	9,492.75	2,867.34	4,793.99	2,525.30	3,017.09	716.85	115.96	927.30	43,590.28
59	Seminole	11,618.48	15,703.91	11,994.01	3,437.11	5,918.64	4,599.01	2,060.87	240.23	25.06	1,448.27	57,045.59
60	Sumter	2,429.28	3,140.89	1,732.73	842.18	1,008.44	609.52	375.64	84.63	13.42	377.07	10,613.80
61	Suwannee	1,211.01	1,706.23	1,069.66	311.31	432.05	280.78	170.07	0.96	0.00	200.70	5,382.77
62	Taylor	585.23	604.62	336.09	174.76	171.56	112.97	1.29	9.48	2.24	52.07	2,050.31
63	Union	399.97	637.03	250.17	125.13	231.15	95.48	0.00	6.04	0.47	99.95	1,845.39
64	Volusia	11,630.05	15,349.59	11,144.27	3,730.46	5,682.66	4,004.93	1,829.52	778.99	30.76	2,029.43	56,210.66
65	Wakulla	1,120.03	1,490.77	918.13	500.27	442.21	291.38	21.27	53.49	5.16	161.93	5,004.64
66	Walton	2,399.75	3,736.03	2,458.02	774.82	968.80	616.89	536.03	16.56	4.83	336.60	11,848.33
67	Washington	702.90	887.41	501.85	227.17	248.19	170.57	9.84	47.89	8.25	80.38	2,884.45
69	FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	4.85	0.00	0.00	12.52	526.32
70	FAU Lab - PB	226.87	369.21	660.72	27.62	39.59	4.00	1.60	0.00	0.00	0.00	1,329.61
72	FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	39.49	0.00	0.00	0.00	724.59
73	FSU Lab - Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	0.00	0.00	93.28	1,809.95
74	UF Lab School	215.00	455.99	379.15	23.14	154.12	60.16	0.00	0.00	0.00	85.90	1,373.46
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	296.50	0.00	0.00	21.59	0.00	0.00	0.00	36.71	354.80
77	TSC - TCA	0.00	25.00	323.12	0.00	0.00	0.00	30.39	0.50	0.00	0.00	379.01
STATEWIDE		504,755.37	716,262.08	554,598.28	155,681.65	235,270.14	153,799.28	215,350.36	26,977.11	5,012.24	66,658.23	2,634,364.74

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Unweighted Non-Virtual FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,600.08	9,246.41	7,336.73	24,183.22	836.91	38.78	6.98	506.07	1,388.74	25,571.96
2 Baker	1,344.04	1,593.49	877.06	3,814.59	11.37	11.12	6.18	287.95	316.62	4,131.21
3 Bay	7,641.88	9,467.65	6,563.93	23,673.46	1,257.86	694.85	139.41	643.02	2,735.14	26,408.60
4 Bradford	845.65	1,003.38	558.93	2,407.96	22.93	20.21	0.57	75.73	119.44	2,527.40
5 Brevard	19,065.20	25,445.26	18,578.70	63,089.16	2,065.23	559.42	69.29	1,509.95	4,203.89	67,293.05
6 Broward	52,346.47	79,049.13	62,180.54	193,576.14	21,818.05	1,782.76	469.51	5,850.27	29,920.59	223,496.73
7 Chalhoun	603.46	674.24	419.63	1,697.33	13.01	31.84	1.16	75.57	121.58	1,818.91
8 Charlotte	4,359.04	5,934.47	5,073.20	15,366.71	565.46	107.26	28.68	307.56	1,008.96	16,375.67
9 Citrus	4,188.62	5,509.49	3,838.82	13,536.93	94.19	129.33	4.27	466.45	694.24	14,231.17
10 Clay	10,316.59	14,027.35	9,544.78	33,888.72	1,212.00	370.23	55.59	1,018.57	2,656.39	36,545.11
11 Collier	9,639.40	15,950.61	12,094.04	37,684.05	5,655.03	675.16	112.38	854.22	7,296.79	44,980.84
12 Columbia	2,810.01	3,330.87	1,778.36	7,919.24	94.01	42.53	0.53	431.24	568.31	8,487.55
13 Dade	60,246.37	104,149.33	85,836.59	250,232.29	43,739.21	2,520.64	278.12	7,553.82	54,091.79	304,324.08
14 De Soto	993.47	1,328.32	984.32	3,306.11	330.75	1.19	2.06	131.03	465.03	3,771.14
15 Dixie	609.58	651.32	382.82	1,643.72	12.94	11.75	0.97	84.75	110.41	1,754.13
16 Duval	36,275.51	45,237.92	31,369.38	112,882.81	8,621.90	1,142.42	144.01	1,688.74	11,597.07	124,479.88
17 Escambia	10,617.09	12,594.97	8,679.51	31,891.57	742.46	176.77	70.84	1,217.68	2,207.75	34,099.32
18 Flagler	3,384.15	4,789.11	3,669.94	11,843.20	484.49	107.99	30.08	432.52	1,055.08	12,898.28
19 Franklin	402.21	443.35	195.75	1,041.31	15.01	11.22	3.29	42.91	72.43	1,113.74
20 Gadsden	1,414.01	1,447.13	979.23	3,840.37	14.21	37.41	12.10	77.30	141.02	3,981.39
21 Gilchrist	743.54	965.78	584.09	2,293.41	69.95	56.37	6.17	125.13	257.62	2,551.03
22 Glades	560.94	756.17	247.31	1,564.42	73.36	11.78	3.51	21.76	110.41	1,674.83
23 Gulf	494.12	662.43	486.74	1,643.29	19.18	27.85	1.33	33.35	81.71	1,725.00
24 Hamilton	474.64	487.30	368.93	1,330.87	64.99	11.90	1.63	60.83	139.35	1,470.22
25 Hardee	1,115.80	1,548.07	977.48	3,641.35	188.19	14.28	0.84	168.75	372.06	4,013.41
26 Hendry	2,096.46	2,721.75	1,963.87	6,782.08	724.18	38.30	12.92	321.11	1,096.51	7,878.59
27 Hernando	6,292.48	8,502.91	5,977.79	20,773.18	647.20	246.45	41.19	669.30	1,604.14	22,377.32
28 Highlands	3,100.97	4,258.60	2,788.51	10,148.08	368.16	43.86	4.49	356.56	773.07	10,921.15
29 Hillsborough	50,994.14	72,523.16	49,879.31	173,396.61	18,199.07	1,772.64	260.31	5,461.23	25,693.25	199,089.86
30 Holmes	783.73	1,027.71	669.59	2,481.03	2.64	1.70	0.07	78.80	83.21	2,564.24
31 Indian River	4,311.41	5,782.27	4,248.02	14,341.70	657.41	220.20	28.08	386.17	1,291.86	15,633.56
32 Jackson	1,772.46	2,095.50	1,169.96	5,037.92	72.43	71.23	4.07	193.47	341.20	5,379.12
33 Jefferson	205.95	261.84	149.46	617.25	22.25	2.09	0.00	22.00	46.34	663.59
34 Lafayette	341.04	410.13	244.69	995.86	22.31	2.37	0.00	75.12	99.80	1,095.66
35 Lake	12,705.93	17,246.70	11,431.31	41,383.94	1,897.75	225.27	23.74	1,330.45	3,477.21	44,861.15
36 Lee	22,600.50	33,293.22	25,935.56	81,829.28	13,499.15	1,700.92	177.46	2,362.92	17,740.45	99,569.73
37 Leon	9,098.95	11,507.01	7,825.98	28,431.94	856.69	113.05	12.30	491.38	1,473.42	29,905.36
38 Levy	1,686.83	2,082.59	1,063.44	4,832.86	132.54	34.08	7.09	173.50	347.21	5,180.07
39 Liberty	321.86	414.11	239.57	975.54	8.21	39.22	3.94	51.30	102.67	1,078.21
40 Madison	582.21	679.06	449.22	1,710.49	2.55	9.67	1.10	89.50	102.82	1,813.31
41 Manatee	14,078.01	19,512.26	13,406.97	46,997.24	4,809.25	121.64	93.42	1,239.94	6,264.25	53,261.49
42 Marion	12,208.14	16,888.86	11,535.44	40,632.44	1,798.06	747.89	91.14	1,413.06	4,050.15	44,682.59
43 Martin	4,320.47	6,130.54	4,851.42	15,302.43	1,122.92	68.60	91.93	594.96	1,878.41	17,180.84
44 Monroe	1,982.63	2,726.22	2,016.49	6,725.34	1,103.89	58.57	8.72	226.01	1,397.19	8,122.53
45 Nassau	3,434.98	4,565.88	3,163.12	11,163.98	81.33	106.46	10.50	476.41	674.70	11,838.68
46 Okaloosa	8,177.75	10,859.69	7,663.07	26,700.51	1,150.00	229.70	82.59	707.02	2,169.31	28,869.82
47 Okeechobee	1,515.71	2,100.28	1,422.61	5,038.60	336.20	2.92	1.49	176.43	517.04	5,555.64
48 Orange	42,265.75	66,135.65	52,124.83	160,526.23	21,449.80	4,442.19	527.56	3,786.59	30,206.14	190,732.37
49 Osceola	14,963.61	24,014.80	18,936.05	57,914.46	8,961.43	714.87	103.62	1,720.32	11,500.24	69,414.70
50 Palm Beach	40,707.06	61,720.29	47,917.15	150,344.50	20,807.97	946.57	438.98	3,979.64	26,173.16	176,517.66
51 Pasco	21,939.12	31,710.80	21,678.37	75,328.29	3,192.92	1,614.10	143.75	1,567.08	6,517.85	81,846.14
52 Pinellas	20,226.36	28,106.36	21,006.28	69,339.00	3,335.81	952.57	136.33	2,604.82	7,029.53	76,368.53
53 Polk	29,386.66	39,985.60	31,319.11	100,691.37	8,774.98	624.21	869.18	3,228.06	13,496.43	114,187.80
54 Putnam	2,772.59	3,629.70	2,235.27	8,637.56	359.50	9.39	3.81	314.13	686.83	9,324.39
55 St. Johns	13,487.20	20,115.45	14,491.49	48,094.14	827.52	575.86	111.25	1,092.61	2,607.24	50,701.38
56 St. Lucie	12,143.16	17,045.43	13,487.38	42,675.97	3,742.06	77.51	8.12	1,304.32	5,132.01	47,807.98
57 Santa Rosa	7,404.85	10,478.50	7,849.08	25,732.43	283.23	612.83	57.44	556.74	1,510.24	27,242.67
58 Sarasota	10,688.05	16,106.98	12,018.05	38,813.08	3,017.09	716.85	115.96	927.30	4,777.20	43,590.28
59 Seminole	15,055.59	21,622.55	16,593.02	53,271.16	2,060.87	240.23	25.06	1,448.27	3,774.43	57,045.59
60 Sumter	3,271.46	4,149.33	2,342.25	9,763.04	375.64	84.63	13.42	377.07	850.76	10,613.80
61 Suwannee	1,522.32	2,138.28	1,350.44	5,011.04	170.07	0.96	0.00	200.70	371.73	5,382.77
62 Taylor	759.99	776.18	449.06	1,985.23	1.29	9.48	2.24	52.07	65.08	2,050.31
63 Union	525.10	868.18	345.65	1,738.93	0.00	6.04	0.47	99.95	106.46	1,845.39
64 Volusia	15,360.51	21,032.25	15,149.20	51,541.96	1,829.52	778.99	30.76	2,029.43	4,668.70	56,210.66
65 Wakulla	1,620.30	1,932.98	1,209.51	4,762.79	21.27	53.49	5.16	161.93	241.85	5,004.64
66 Walton	3,174.57	4,704.83	3,074.91	10,954.31	536.03	16.56	4.83	336.60	894.02	11,848.33
67 Washington	930.07	1,135.60	672.42	2,738.09	9.84	47.89	8.25	80.38	146.36	2,884.45
69 FAMU Lab School	183.26	192.77	132.92	508.95	4.85	0.00	0.00	12.52	17.37	526.32
70 FAU Lab - PB	254.49	408.80	664.72	1,328.01	1.60	0.00	0.00	0.00	1.60	1,329.61
72 FSU Lab - Broward	420.83	264.27	0.00	685.10	39.49	0.00	0.00	0.00	39.49	724.59
73 FSU Lab - Leon	431.50	737.69	537.28	1,706.47	10.20	0.00	0.00	93.28	103.48	1,809.95
74 UF Lab School	238.14	610.11	439.31	1,287.56	0.00	0.00	0.00	85.90	85.90	1,373.46
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	318.09	318.09	0.00	0.00	0.00	36.71	36.71	354.80
77 TSC - TCA	0.00	25.00	353.51	378.51	0.50	0.00	0.00	0.00	0.50	379.01
STATEWIDE	660,437.02	951,532.22	708,397.56	2,320,366.80	215,350.36	26,977.11	5,012.24	66,658.23	313,997.94	2,634,364.74

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Family Empowerment Scholarship (FES) Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	1,525.00	1,672.75	674.50	858.75	836.25	470.75	0.00	23.75	26.50	0.00	6,088.25
2	Baker	45.50	73.25	52.00	72.75	68.00	45.00	0.00	11.75	5.00	0.00	373.25
3	Bay	438.25	418.25	179.25	354.50	306.00	191.75	0.00	125.50	16.00	0.00	2,029.50
4	Bradford	176.25	171.50	89.00	70.25	74.50	54.00	0.00	1.50	4.75	0.00	641.75
5	Brevard	2,853.00	3,144.25	1,569.25	2,239.25	2,234.75	1,240.50	0.00	270.75	111.75	0.00	13,663.50
6	Broward	12,819.75	13,833.75	10,485.00	8,763.75	4,818.25	3,268.75	0.00	429.25	111.50	0.00	54,530.00
7	Calhoun	7.50	6.25	7.75	15.25	15.25	11.75	0.00	5.00	0.00	0.00	68.75
8	Charlotte	496.75	596.25	140.00	255.25	296.25	132.75	0.00	40.50	9.75	0.00	1,967.50
9	Citrus	597.00	599.50	233.75	290.25	293.00	162.25	0.00	14.50	7.25	0.00	2,197.50
10	Clay	708.25	808.50	453.00	539.25	556.25	390.25	0.00	88.50	34.25	0.00	3,578.25
11	Collier	1,015.00	1,360.50	837.50	646.25	546.00	383.75	0.00	64.25	13.75	0.00	4,867.00
12	Columbia	393.25	565.00	278.00	154.25	194.00	137.00	0.00	13.50	1.25	0.00	1,736.25
13	Dade	19,928.50	19,328.75	14,459.00	14,897.75	7,097.00	4,801.50	0.00	914.50	148.75	0.00	81,575.75
14	De Soto	215.75	256.00	99.00	61.50	72.75	46.00	0.00	4.00	2.25	0.00	757.25
15	Dixie	40.50	58.75	63.00	13.00	28.00	25.75	0.00	2.25	0.00	0.00	231.25
16	Duval	7,157.75	8,153.50	5,131.75	2,709.00	2,874.75	2,240.75	0.00	275.75	54.00	0.00	28,597.25
17	Escambia	1,829.75	2,395.25	1,174.00	529.00	600.00	443.50	0.00	27.50	10.25	0.00	7,009.25
18	Flagler	653.75	677.75	248.50	308.75	351.50	187.50	0.00	18.25	7.50	0.00	2,453.50
19	Franklin	0.00	0.00	4.50	8.00	12.50	9.50	0.00	2.50	0.00	0.00	37.00
20	Gadsden	238.00	311.25	204.50	113.25	116.75	34.25	0.00	4.75	1.25	0.00	1,024.00
21	Gilchrist	82.50	86.00	47.50	45.75	69.75	44.75	0.00	13.25	1.25	0.00	390.75
22	Glades	20.75	45.00	34.75	13.75	24.50	11.75	0.00	1.25	0.00	0.00	151.75
23	Gulf	1.00	0.00	0.00	12.50	9.50	1.25	0.00	5.75	2.75	0.00	32.75
24	Hamilton	68.75	99.50	59.00	16.50	21.75	12.75	0.00	2.50	0.00	0.00	280.75
25	Hardee	44.00	40.00	4.25	50.50	64.75	10.50	0.00	3.75	4.75	0.00	222.50
26	Hendry	187.00	275.50	197.50	65.00	62.00	31.25	0.00	4.75	3.25	0.00	826.25
27	Hernando	905.00	998.50	453.25	572.75	627.25	401.00	0.00	94.75	29.25	0.00	4,081.75
28	Highlands	568.25	627.75	187.25	174.00	207.00	103.75	0.00	10.00	6.50	0.00	1,884.50
29	Hillsborough	7,807.25	8,599.25	5,115.25	3,809.75	3,398.25	2,049.50	0.00	436.25	166.50	0.00	31,382.00
30	Holmes	54.50	65.00	10.75	34.25	32.75	25.75	0.00	1.25	1.00	0.00	225.25
31	Indian River	606.75	622.25	391.75	396.75	344.25	220.50	0.00	27.75	12.25	0.00	2,622.25
32	Jackson	143.75	135.75	63.00	48.50	70.25	17.50	0.00	7.25	3.75	0.00	489.75
33	Jefferson	115.75	148.50	89.00	54.25	47.50	27.75	0.00	2.50	1.25	0.00	486.50
34	Lafayette	16.25	23.75	16.25	11.75	8.50	9.75	0.00	0.00	0.00	0.00	86.25
35	Lake	2,070.25	2,133.50	1,146.00	1,354.50	1,347.00	874.00	0.00	126.75	22.25	0.00	9,074.25
36	Lee	2,805.75	3,081.00	1,697.50	1,702.25	1,300.75	779.75	0.00	159.75	24.25	0.00	11,551.00
37	Leon	1,069.25	1,042.50	550.25	879.75	678.00	390.25	0.00	24.50	7.25	0.00	4,641.75
38	Levy	186.25	229.00	154.25	120.25	134.75	90.75	0.00	9.25	0.00	0.00	924.50
39	Liberty	2.25	1.00	1.00	7.50	13.50	3.50	0.00	3.75	7.50	0.00	40.00
40	Madison	68.50	90.25	43.25	34.00	32.75	8.00	0.00	0.00	0.00	0.00	276.75
41	Manatee	1,193.50	1,281.50	895.75	958.75	1,001.50	683.50	0.00	86.00	21.25	0.00	6,121.75
42	Marion	2,278.25	2,484.25	1,261.00	1,054.75	1,030.00	541.00	0.00	102.00	9.75	0.00	8,761.00
43	Martin	0.00	2.00	2.00	598.75	456.00	166.00	0.00	13.25	12.00	0.00	1,250.00
44	Monroe	240.00	266.00	83.25	199.25	115.75	51.00	0.00	6.00	9.25	0.00	970.50
45	Nassau	609.25	546.50	161.50	264.25	268.50	162.00	0.00	18.75	1.25	0.00	2,032.00
46	Okaloosa	944.00	782.50	230.50	619.25	595.75	256.75	0.00	49.00	24.00	0.00	3,501.75
47	Okeechobee	188.00	177.00	56.50	107.50	83.00	38.50	0.00	0.00	2.25	0.00	652.75
48	Orange	9,435.50	9,847.25	5,094.25	3,701.75	3,259.50	2,111.25	0.00	877.75	137.75	0.00	34,465.00
49	Osceola	3,073.25	3,597.75	2,266.75	1,786.00	1,332.00	915.75	0.00	211.75	61.75	0.00	13,245.00
50	Palm Beach	7,346.50	8,309.50	5,608.50	5,230.25	3,518.50	2,368.50	0.00	153.50	87.00	0.00	32,622.25
51	Pasco	2,428.00	2,247.00	1,299.25	1,885.00	1,704.75	1,083.50	0.00	312.00	101.75	0.00	11,061.25
52	Pinellas	4,529.75	5,504.25	3,219.00	1,859.25	2,111.25	1,261.00	0.00	240.00	54.75	0.00	18,779.25
53	Polk	4,506.00	5,300.25	2,576.75	2,805.50	2,757.25	1,477.50	0.00	192.75	143.50	0.00	19,759.50
54	Putnam	381.50	335.50	128.50	129.25	116.00	73.25	0.00	3.75	2.25	0.00	1,170.00
55	St. Johns	1,438.75	1,492.25	788.50	1,012.25	1,100.75	582.00	0.00	170.75	85.00	0.00	6,670.25
56	St. Lucie	1,954.75	1,847.25	697.75	1,998.75	1,012.50	475.00	0.00	51.00	22.25	0.00	8,059.25
57	Santa Rosa	1,012.25	1,006.00	448.75	450.00	440.75	253.75	0.00	56.00	12.25	0.00	3,679.75
58	Sarasota	1,332.00	1,347.25	727.25	654.50	651.75	455.25	0.00	108.75	19.75	0.00	5,296.50
59	Seminole	2,949.25	3,025.50	1,420.50	1,933.00	1,812.00	1,076.25	0.00	162.50	60.50	0.00	12,439.50
60	Sumter	13.00	13.00	7.50	118.75	140.75	81.75	0.00	43.50	6.25	0.00	424.50
61	Suwannee	280.75	382.00	218.25	117.50	118.25	77.75	0.00	1.25	1.00	0.00	1,196.75
62	Taylor	189.50	222.50	121.75	29.25	38.75	16.25	0.00	3.50	0.00	0.00	621.50
63	Union	81.25	63.50	20.75	25.00	24.75	17.25	0.00	0.00	1.50	0.00	234.00
64	Volusia	3,124.00	3,200.25	1,277.50	1,331.00	1,301.25	774.50	0.00	198.50	14.75	0.00	11,221.75
65	Wakulla	82.50	74.00	54.00	86.50	79.25	34.00	0.00	5.00	1.25	0.00	416.50
66	Walton	1.00	0.00	0.00	291.50	250.00	104.25	0.00	4.75	5.75	0.00	657.25
67	Washington	145.00	124.25	51.25	51.00	40.50	25.50	0.00	4.75	0.00	0.00	442.25
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE		117,720.75	126,254.00	75,362.25	71,602.75	55,247.50	34,554.25	0.00	6,350.00	1,758.25	0.00	488,849.75

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Family Empowerment Scholarship (FES) Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,383.75	2,509.00	1,145.25	6,038.00	0.00	23.75	26.50	0.00	50.25	6,088.25
2 Baker	118.25	141.25	97.00	356.50	0.00	11.75	5.00	0.00	16.75	373.25
3 Bay	792.75	724.25	371.00	1,888.00	0.00	125.50	16.00	0.00	141.50	2,029.50
4 Bradford	246.50	246.00	143.00	635.50	0.00	1.50	4.75	0.00	6.25	641.75
5 Brevard	5,092.25	5,379.00	2,809.75	13,281.00	0.00	270.75	111.75	0.00	382.50	13,663.50
6 Broward	21,583.50	18,652.00	13,753.75	53,989.25	0.00	429.25	111.50	0.00	540.75	54,530.00
7 Calhoun	22.75	21.50	19.50	63.75	0.00	5.00	0.00	0.00	5.00	68.75
8 Charlotte	752.00	892.50	272.75	1,917.25	0.00	40.50	9.75	0.00	50.25	1,967.50
9 Citrus	887.25	892.50	396.00	2,175.75	0.00	14.50	7.25	0.00	21.75	2,197.50
10 Clay	1,247.50	1,364.75	843.25	3,455.50	0.00	88.50	34.25	0.00	122.75	3,578.25
11 Collier	1,661.25	1,906.50	1,221.25	4,789.00	0.00	64.25	13.75	0.00	78.00	4,867.00
12 Columbia	547.50	759.00	415.00	1,721.50	0.00	13.50	1.25	0.00	14.75	1,736.25
13 Dade	34,826.25	26,425.75	19,260.50	80,512.50	0.00	914.50	148.75	0.00	1,063.25	81,575.75
14 De Soto	277.25	328.75	145.00	751.00	0.00	4.00	2.25	0.00	6.25	757.25
15 Dixie	53.50	86.75	88.75	229.00	0.00	2.25	0.00	0.00	2.25	231.25
16 Duval	9,866.75	11,028.25	7,372.50	28,267.50	0.00	275.75	54.00	0.00	329.75	28,597.25
17 Escambia	2,358.75	2,995.25	1,617.50	6,971.50	0.00	27.50	10.25	0.00	37.75	7,009.25
18 Flagler	962.50	1,029.25	436.00	2,427.75	0.00	18.25	7.50	0.00	25.75	2,453.50
19 Franklin	8.00	12.50	14.00	34.50	0.00	2.50	0.00	0.00	2.50	37.00
20 Gadsden	351.25	428.00	238.75	1,018.00	0.00	4.75	1.25	0.00	6.00	1,024.00
21 Gilchrist	128.25	155.75	92.25	376.25	0.00	13.25	1.25	0.00	14.50	390.75
22 Glades	34.50	69.50	46.50	150.50	0.00	1.25	0.00	0.00	1.25	151.75
23 Gulf	13.50	9.50	1.25	24.25	0.00	5.75	2.75	0.00	8.50	32.75
24 Hamilton	85.25	121.25	71.75	278.25	0.00	2.50	0.00	0.00	2.50	280.75
25 Hardee	94.50	104.75	14.75	214.00	0.00	3.75	4.75	0.00	8.50	222.50
26 Hendry	252.00	337.50	228.75	818.25	0.00	4.75	3.25	0.00	8.00	826.25
27 Hernando	1,477.75	1,625.75	854.25	3,957.75	0.00	94.75	29.25	0.00	124.00	4,081.75
28 Highlands	742.25	834.75	291.00	1,868.00	0.00	10.00	6.50	0.00	16.50	1,884.50
29 Hillsborough	11,617.00	11,997.50	7,164.75	30,779.25	0.00	436.25	166.50	0.00	602.75	31,382.00
30 Holmes	88.75	97.75	36.50	223.00	0.00	1.25	1.00	0.00	2.25	225.25
31 Indian River	1,003.50	966.50	612.25	2,582.25	0.00	27.75	12.25	0.00	40.00	2,622.25
32 Jackson	192.25	206.00	80.50	478.75	0.00	7.25	3.75	0.00	11.00	489.75
33 Jefferson	170.00	196.00	116.75	482.75	0.00	2.50	1.25	0.00	3.75	486.50
34 Lafayette	28.00	32.25	26.00	86.25	0.00	0.00	0.00	0.00	0.00	86.25
35 Lake	3,424.75	3,480.50	2,020.00	8,925.25	0.00	126.75	22.25	0.00	149.00	9,074.25
36 Lee	4,508.00	4,381.75	2,477.25	11,367.00	0.00	159.75	24.25	0.00	184.00	11,551.00
37 Leon	1,949.00	1,720.50	940.50	4,610.00	0.00	24.50	7.25	0.00	31.75	4,641.75
38 Levy	306.50	363.75	245.00	915.25	0.00	9.25	0.00	0.00	9.25	924.50
39 Liberty	9.75	14.50	4.50	28.75	0.00	3.75	7.50	0.00	11.25	40.00
40 Madison	102.50	123.00	51.25	276.75	0.00	0.00	0.00	0.00	0.00	276.75
41 Manatee	2,152.25	2,283.00	1,579.25	6,014.50	0.00	86.00	21.25	0.00	107.25	6,121.75
42 Marion	3,333.00	3,514.25	1,802.00	8,649.25	0.00	102.00	9.75	0.00	111.75	8,761.00
43 Martin	598.75	458.00	168.00	1,224.75	0.00	13.25	12.00	0.00	25.25	1,250.00
44 Monroe	439.25	381.75	134.25	955.25	0.00	6.00	9.25	0.00	15.25	970.50
45 Nassau	873.50	815.00	323.50	2,012.00	0.00	18.75	1.25	0.00	20.00	2,032.00
46 Okaloosa	1,563.25	1,378.25	487.25	3,428.75	0.00	49.00	24.00	0.00	73.00	3,501.75
47 Okeechobee	295.50	260.00	95.00	650.50	0.00	0.00	2.25	0.00	2.25	652.75
48 Orange	13,137.25	13,106.75	7,205.50	33,449.50	0.00	877.75	137.75	0.00	1,015.50	34,465.00
49 Osceola	4,859.25	4,929.75	3,182.50	12,971.50	0.00	211.75	61.75	0.00	273.50	13,245.00
50 Palm Beach	12,576.75	11,828.00	7,977.00	32,381.75	0.00	153.50	87.00	0.00	240.50	32,622.25
51 Pasco	4,313.00	3,951.75	2,382.75	10,647.50	0.00	312.00	101.75	0.00	413.75	11,061.25
52 Pinellas	6,389.00	7,615.50	4,480.00	18,484.50	0.00	240.00	54.75	0.00	294.75	18,779.25
53 Polk	7,311.50	8,057.50	4,054.25	19,423.25	0.00	192.75	143.50	0.00	336.25	19,759.50
54 Putnam	510.75	451.50	201.75	1,164.00	0.00	3.75	2.25	0.00	6.00	1,170.00
55 St. Johns	2,451.00	2,593.00	1,370.50	6,414.50	0.00	170.75	85.00	0.00	255.75	6,670.25
56 St. Lucie	3,953.50	2,859.75	1,172.75	7,986.00	0.00	51.00	22.25	0.00	73.25	8,059.25
57 Santa Rosa	1,462.25	1,446.75	702.50	3,611.50	0.00	56.00	12.25	0.00	68.25	3,679.75
58 Sarasota	1,986.50	1,999.00	1,182.50	5,168.00	0.00	108.75	19.75	0.00	128.50	5,296.50
59 Seminole	4,882.25	4,837.50	2,496.75	12,216.50	0.00	162.50	60.50	0.00	223.00	12,439.50
60 Sumter	131.75	153.75	89.25	374.75	0.00	43.50	6.25	0.00	49.75	424.50
61 Suwannee	398.25	500.25	296.00	1,194.50	0.00	1.25	1.00	0.00	2.25	1,196.75
62 Taylor	218.75	261.25	138.00	618.00	0.00	3.50	0.00	0.00	3.50	621.50
63 Union	106.25	88.25	38.00	232.50	0.00	0.00	1.50	0.00	1.50	234.00
64 Volusia	4,455.00	4,501.50	2,052.00	11,008.50	0.00	198.50	14.75	0.00	213.25	11,221.75
65 Wakulla	169.00	153.25	88.00	410.25	0.00	5.00	1.25	0.00	6.25	416.50
66 Walton	292.50	250.00	104.25	646.75	0.00	4.75	5.75	0.00	10.50	657.25
67 Washington	196.00	164.75	76.75	437.50	0.00	4.75	0.00	0.00	4.75	442.25
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE	189,323.50	181,501.50	109,916.50	480,741.50	0.00	6,350.00	1,758.25	0.00	8,108.25	488,849.75

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2026-2027 Cost Factors</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.965
2 Intensive Programs for At-Risk Students		
Dropout Prevention Educational Alternatives English for Speakers of Other Languages (ESOL)	130	1.161
3 Special Programs for Exceptional Students		
Support Level IV	254	3.515
Support Level V	255	5.906
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.090

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Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,421.55	9,281.74	7,194.79	24,898.08	972.42	136.31	41.22	551.62	1,701.57	26,599.65
2 Baker	1,488.56	1,608.69	886.83	3,984.08	13.20	39.09	36.50	314.75	403.54	4,387.62
3 Bay	8,461.81	9,516.23	6,446.19	24,424.23	1,460.38	2,442.40	823.36	704.60	5,430.74	29,854.97
4 Bradford	936.13	1,009.74	575.15	2,521.02	27.05	71.04	3.37	82.96	184.42	2,705.44
5 Brevard	21,128.86	25,549.54	18,423.34	65,101.74	2,397.73	1,966.36	409.23	1,666.20	6,439.52	71,541.26
6 Broward	57,982.24	79,195.82	60,676.74	197,854.80	25,331.78	6,266.40	2,772.93	6,379.51	40,750.62	238,605.42
7 Calhoun	668.03	683.39	440.61	1,792.03	15.10	113.82	6.85	83.94	219.71	2,011.74
8 Charlotte	4,838.86	5,986.86	5,065.78	15,891.50	656.50	377.02	169.38	335.92	1,538.82	17,430.32
9 Citrus	4,646.91	5,545.65	3,790.80	13,983.36	109.35	454.59	31.48	509.92	1,105.34	15,088.70
10 Clay	11,508.87	14,187.57	9,846.72	35,543.16	1,413.62	1,301.36	328.31	1,133.23	4,176.52	39,719.68
11 Collier	10,843.51	16,403.14	11,851.80	39,098.45	6,565.49	2,373.19	663.72	931.10	10,533.50	49,631.95
12 Columbia	3,110.68	3,348.15	1,800.83	8,259.66	109.15	149.49	3.13	477.27	739.04	8,998.70
13 Dade	66,754.51	104,465.60	83,276.65	254,496.76	50,787.77	8,894.07	1,648.54	8,259.00	69,589.38	324,086.14
14 De Soto	1,099.77	1,328.32	949.87	3,377.96	384.00	4.18	12.17	142.82	543.17	3,921.13
15 Dixie	831.84	1,017.41	383.74	2,232.99	24.10	41.30	5.73	93.17	164.30	2,397.29
16 Duval	40,364.53	45,896.68	31,451.18	117,712.39	10,024.14	4,015.61	850.52	1,899.03	16,789.30	134,501.69
17 Escambia	11,753.12	12,667.32	8,575.23	32,995.67	862.00	621.35	418.38	1,332.02	3,233.75	36,229.42
18 Flagler	3,756.56	4,830.74	3,702.90	12,290.20	564.01	380.01	177.65	471.45	1,593.12	13,883.32
19 Franklin	445.25	444.43	194.04	1,083.72	17.43	39.44	19.43	46.77	123.07	1,206.79
20 Gadsden	1,567.49	1,454.74	956.59	3,978.82	16.50	131.50	71.46	84.26	303.72	4,282.54
21 Gilchrist	823.10	975.55	612.16	2,410.81	81.21	198.14	36.44	137.12	452.91	2,863.72
22 Glades	626.57	785.28	310.68	1,722.53	85.90	41.41	20.73	24.15	172.19	1,894.72
23 Gulf	546.99	662.43	469.70	1,679.12	22.27	97.89	7.85	36.35	164.36	1,843.48
24 Hamilton	525.43	487.39	359.04	1,371.86	75.45	41.83	9.63	66.30	193.21	1,565.07
25 Hardee	1,235.19	1,556.34	1,014.30	3,805.83	218.49	50.19	4.96	184.09	457.73	4,263.56
26 Hendry	3,851.80	5,410.84	4,109.66	13,372.30	972.02	134.62	76.31	663.19	1,846.14	15,218.44
27 Hernando	6,970.10	8,673.60	6,021.10	21,664.80	753.43	867.08	243.27	735.48	2,599.26	24,264.06
28 Highlands	3,441.33	4,316.45	2,870.31	10,628.09	427.43	154.17	26.52	399.79	1,007.91	11,636.00
29 Hillsborough	57,437.87	74,660.29	51,441.87	183,540.03	21,234.68	6,231.39	1,539.40	6,019.26	35,024.73	218,564.76
30 Holmes	867.59	1,028.56	667.44	2,563.59	3.07	5.98	0.41	85.89	95.35	2,658.94
31 Indian River	4,774.93	5,792.72	4,115.44	14,683.09	763.25	774.00	165.84	421.42	2,124.51	16,807.60
32 Jackson	1,964.98	2,118.26	1,204.07	5,287.31	84.09	250.37	24.04	212.47	570.97	5,858.28
33 Jefferson	227.99	261.97	149.71	639.67	25.83	7.35	0.00	23.98	57.16	696.83
34 Lafayette	377.53	410.13	236.70	1,024.36	25.90	8.33	0.00	81.88	116.11	1,140.47
35 Lake	14,077.05	17,345.21	11,226.64	42,648.90	2,203.29	793.51	140.21	1,453.21	4,590.22	47,239.12
36 Lee	25,064.94	33,476.58	25,353.81	83,895.33	15,689.71	5,978.73	1,052.92	2,597.80	25,319.16	109,214.49
37 Leon	10,072.54	11,524.95	7,657.47	29,254.96	994.62	397.37	72.64	536.08	2,000.71	31,255.67
38 Levy	1,867.50	2,085.29	1,054.40	5,007.19	154.66	119.79	41.87	189.57	505.89	5,513.08
39 Liberty	356.30	414.93	242.43	1,013.66	9.53	137.86	23.27	55.92	226.58	1,240.24
40 Madison	645.55	690.43	443.02	1,779.00	2.96	33.99	6.50	97.84	141.29	1,920.29
41 Manatee	15,584.36	19,517.53	13,018.79	48,120.68	5,584.65	427.56	551.74	1,355.57	7,919.52	56,040.20
42 Marion	13,566.02	17,087.70	11,718.07	42,371.79	2,087.55	2,628.83	538.27	1,563.51	6,818.16	49,189.95
43 Martin	4,782.76	6,130.54	4,681.62	15,594.92	1,303.71	241.13	542.94	648.51	2,736.29	18,331.21
44 Monroe	2,194.77	2,729.71	1,964.93	6,889.41	1,281.62	205.87	51.50	246.35	1,785.34	8,674.75
45 Nassau	3,802.52	4,595.63	3,137.10	11,535.25	94.42	374.21	62.01	521.75	1,052.39	12,587.64
46 Okaloosa	9,060.30	10,910.68	7,906.16	27,877.14	1,335.15	807.40	487.78	779.10	3,409.43	31,286.57
47 Okeechobee	1,677.89	2,111.11	1,403.01	5,192.01	390.33	10.26	8.80	192.69	602.08	5,794.09
48 Orange	46,895.11	66,755.95	52,350.09	166,001.15	24,988.42	15,615.14	3,118.25	4,142.28	47,864.09	213,865.24
49 Osceola	17,208.85	25,191.99	19,111.37	61,512.21	10,451.11	2,516.53	611.98	1,914.66	15,494.28	77,006.49
50 Palm Beach	45,080.93	61,815.34	46,434.04	153,330.31	24,158.73	3,327.19	2,592.62	4,339.99	34,418.53	187,748.84
51 Pasco	24,334.21	32,099.53	22,304.56	78,738.30	3,709.86	5,674.65	862.22	1,955.74	12,202.47	90,940.77
52 Pinellas	22,403.84	28,171.01	20,698.53	71,273.38	3,872.88	3,349.30	814.38	2,847.90	10,884.46	82,157.84
53 Polk	32,531.03	39,991.44	30,261.77	102,784.24	10,187.75	2,221.09	5,133.38	3,518.59	21,060.81	123,845.05
54 Putnam	3,075.00	3,652.25	2,214.16	8,941.41	417.38	33.01	22.50	343.27	816.16	9,757.57
55 St. Johns	14,942.84	20,243.44	14,238.42	49,424.70	960.75	2,024.15	657.04	1,190.94	4,832.88	54,257.58
56 St. Lucie	13,478.62	17,128.81	13,131.03	43,738.46	4,345.59	272.45	47.96	1,425.76	6,091.76	49,830.22
57 Santa Rosa	8,202.80	10,534.04	7,894.17	26,631.01	328.83	2,154.10	339.24	610.00	3,432.17	30,063.18
58 Sarasota	11,836.19	16,144.03	11,749.39	39,729.61	3,502.84	2,519.73	684.86	1,012.21	7,719.64	47,449.25
59 Seminole	16,680.08	21,866.87	16,657.19	55,204.14	2,393.30	844.41	148.00	1,613.52	4,999.23	60,203.37
60 Sumter	3,622.67	4,155.56	2,316.14	10,094.37	436.12	297.47	79.26	411.63	1,224.48	11,318.85
61 Suwannee	1,689.19	2,173.85	1,406.74	5,269.78	197.45	3.37	0.00	219.79	420.61	5,690.39
62 Taylor	841.31	776.18	435.27	2,052.76	1.50	33.32	13.23	56.89	104.94	2,157.70
63 Union	581.29	868.18	333.55	1,783.02	0.00	21.23	2.78	108.95	132.96	1,915.98
64 Volusia	17,056.88	21,225.90	15,010.35	53,293.13	2,125.36	2,742.90	181.67	2,244.96	7,294.89	60,588.02
65 Wakulla	1,793.67	1,933.20	1,169.08	4,895.95	24.69	188.02	30.47	176.50	419.68	5,315.63
66 Walton	3,514.25	4,704.83	2,967.29	11,186.37	622.33	58.21	28.53	366.89	1,075.96	12,262.33
67 Washington	1,032.57	1,144.63	680.90	2,858.10	11.42	168.33	48.72	88.36	316.83	3,174.93
69 FAMU Lab School	202.87	192.77	128.27	523.91	5.63	0.00	0.00	13.65	19.28	543.19
70 FAU Lab - PB	281.72	408.80	641.45	1,331.97	1.86	0.00	0.00	0.00	1.86	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	730.13	45.85	0.00	0.00	0.00	45.85	775.98
73 FSU Lab - Leon	477.67	737.69	518.48	1,733.84	11.84	0.00	0.00	101.68	113.52	1,847.36
74 UF Lab School	263.62	610.11	433.98	1,307.71	0.00	0.00	0.00	94.20	94.20	1,401.91
75 Virtual School	3,830.50	11,774.64	32,475.95	48,081.09	52.83	0.00	0.00	1,521.35	1,574.18	49,655.27
76 FSU Lab - Bay	0.00	0.00	314.46	314.46	0.00	0.00	0.00	40.01	40.01	354.47
77 TSC - TCA	0.00	25.00	350.42	375.42	0.58	0.00	0.00	0.00	0.58	376.00

STATEWIDE 739,356.55 974,772.17 736,106.46 2,450,235.18 250,511.84 94,902.39 29,646.30 75,188.53 450,249.06 2,900,484.24

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Add-On Weighted FTE

	Isolated Schools FTE	ESE Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	1.28	1.28
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	58.85	0.00	58.85
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	1.60	1.60
25 Hardee	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	3.64	3.64
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	1.74	1.74
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	69.61	0.00	69.61
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.60	0.60
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	20.67	20.67
62 Taylor	153.18	13.82	167.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TSC - TCA	0.00	0.00	0.00

STATEWIDE 281.64 43.35 324.99

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Add-On Weighted FTE	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,421.55	9,281.74	7,194.79	972.42	136.31	41.22	551.62	26,599.65	0.00	26,599.65
2 Baker	1,488.56	1,608.69	886.83	13.20	39.09	36.50	314.75	4,387.62	0.00	4,387.62
3 Bay	8,461.81	9,516.23	6,446.19	1,460.38	2,442.40	823.36	704.60	29,854.97	0.00	29,854.97
4 Bradford	936.13	1,009.74	575.15	27.05	71.04	3.37	82.96	2,705.44	0.00	2,705.44
5 Brevard	21,128.86	25,549.54	18,423.34	2,397.73	1,966.36	409.23	1,666.20	71,541.26	0.00	71,541.26
6 Broward	57,982.24	79,195.82	60,676.74	25,331.78	6,266.40	2,772.93	6,379.51	238,605.42	0.00	238,605.42
7 Calhoun	668.03	683.39	440.61	15.10	113.82	6.85	83.94	2,011.74	1.28	2,013.02
8 Charlotte	4,838.86	5,986.86	5,065.78	656.50	377.02	169.38	335.92	17,430.32	0.00	17,430.32
9 Citrus	4,646.91	5,545.65	3,790.80	109.35	454.59	31.48	509.92	15,088.70	0.00	15,088.70
10 Clay	11,508.87	14,187.57	9,846.72	1,413.62	1,301.36	328.31	1,133.23	39,719.68	0.00	39,719.68
11 Collier	10,843.51	16,403.14	11,851.80	6,565.49	2,373.19	663.72	931.10	49,631.95	58.85	49,690.80
12 Columbia	3,110.68	3,348.15	1,800.83	109.15	149.49	3.13	477.27	8,998.70	0.00	8,998.70
13 Dade	66,754.51	104,465.60	83,276.65	50,787.77	8,894.07	1,648.54	8,259.00	324,086.14	0.00	324,086.14
14 De Soto	1,099.77	1,328.32	949.87	384.00	4.18	12.17	142.82	3,921.13	0.00	3,921.13
15 Dixie	831.84	1,017.41	383.74	24.10	41.30	5.73	93.17	2,397.29	0.00	2,397.29
16 Duval	40,364.53	45,896.68	31,451.18	10,024.14	4,015.61	850.52	1,899.03	134,501.69	0.00	134,501.69
17 Escambia	11,753.12	12,667.32	8,575.23	862.00	621.35	418.38	1,332.02	36,229.42	0.00	36,229.42
18 Flagler	3,756.56	4,830.74	3,702.90	564.01	380.01	177.65	471.45	13,883.32	0.00	13,883.32
19 Franklin	445.25	444.43	194.04	17.43	39.44	19.43	46.77	1,206.79	0.00	1,206.79
20 Gadsden	1,567.49	1,454.74	956.59	16.50	131.50	71.46	84.26	4,282.54	0.00	4,282.54
21 Gilchrist	823.10	975.55	612.16	81.21	198.14	36.44	137.12	2,863.72	0.00	2,863.72
22 Glades	626.57	785.28	310.68	85.90	41.41	20.73	24.15	1,894.72	0.00	1,894.72
23 Gulf	546.99	662.43	469.70	22.27	97.89	7.85	36.35	1,843.48	0.00	1,843.48
24 Hamilton	525.43	487.39	359.04	75.45	41.83	9.63	66.30	1,565.07	1.60	1,566.67
25 Hardee	1,235.19	1,556.34	1,014.30	218.49	50.19	4.96	184.09	4,263.56	0.00	4,263.56
26 Hendry	3,851.80	5,410.84	4,109.66	972.02	134.62	76.31	663.19	15,218.44	0.00	15,218.44
27 Hernando	6,970.10	8,673.60	6,021.10	753.43	867.08	243.27	735.48	24,264.06	0.00	24,264.06
28 Highlands	3,441.33	4,316.45	2,870.31	427.43	154.17	26.52	399.79	11,636.00	0.00	11,636.00
29 Hillsborough	57,437.87	74,660.29	51,441.87	21,234.68	6,231.39	1,539.40	6,019.26	218,564.76	0.00	218,564.76
30 Holmes	867.59	1,028.56	667.44	3.07	5.98	0.41	85.89	2,658.94	3.64	2,662.58
31 Indian River	4,774.93	5,792.72	4,115.44	763.25	774.00	165.84	421.42	16,807.60	0.00	16,807.60
32 Jackson	1,964.98	2,118.26	1,204.07	84.09	250.37	24.04	212.47	5,858.28	0.00	5,858.28
33 Jefferson	227.99	261.97	149.71	25.83	7.35	0.00	23.98	696.83	0.00	696.83
34 Lafayette	377.53	410.13	236.70	25.90	8.33	0.00	81.88	1,140.47	1.74	1,142.21
35 Lake	14,077.05	17,345.21	11,226.64	2,203.29	793.51	140.21	1,453.21	47,239.12	0.00	47,239.12
36 Lee	25,064.94	33,476.58	25,353.81	15,689.71	5,978.73	1,052.92	2,597.80	109,214.49	0.00	109,214.49
37 Leon	10,072.54	11,524.95	7,657.47	994.62	397.37	72.64	536.08	31,255.67	0.00	31,255.67
38 Levy	1,867.50	2,085.29	1,054.40	154.66	119.79	41.87	189.57	5,513.08	69.61	5,582.69
39 Liberty	356.30	414.93	242.43	9.53	137.86	23.27	55.92	1,240.24	0.00	1,240.24
40 Madison	645.55	690.43	443.02	2.96	33.99	6.50	97.84	1,920.29	0.00	1,920.29
41 Manatee	15,584.36	19,517.53	13,018.79	5,584.65	427.56	551.74	1,355.57	56,040.20	0.00	56,040.20
42 Marion	13,566.02	17,087.70	11,718.07	2,087.55	2,628.83	538.27	1,563.51	49,189.95	0.00	49,189.95
43 Martin	4,782.76	6,130.54	4,681.62	1,303.71	241.13	542.94	648.51	18,331.21	0.00	18,331.21
44 Monroe	2,194.77	2,729.71	1,964.93	1,281.62	205.87	51.50	246.35	8,674.75	0.00	8,674.75
45 Nassau	3,802.52	4,595.63	3,137.10	94.42	374.21	62.01	521.75	12,587.64	0.00	12,587.64
46 Okaloosa	9,060.30	10,910.68	7,906.16	1,335.15	807.40	487.78	779.10	31,286.57	0.00	31,286.57
47 Okeechobee	1,677.89	2,111.11	1,403.01	390.33	10.26	8.80	192.69	5,794.09	0.60	5,794.69
48 Orange	46,895.11	66,755.95	52,350.09	24,988.42	15,615.14	3,118.25	4,142.28	213,865.24	0.00	213,865.24
49 Osceola	17,208.85	25,191.99	19,111.37	10,451.11	2,516.53	611.98	1,914.66	77,006.49	0.00	77,006.49
50 Palm Beach	45,080.93	61,815.34	46,434.04	24,158.73	3,327.19	2,592.62	4,339.99	187,748.84	0.00	187,748.84
51 Pasco	24,334.21	32,099.53	22,304.56	3,709.86	5,674.65	862.22	1,955.74	90,940.77	0.00	90,940.77
52 Pinellas	22,403.84	28,171.01	20,698.53	3,872.88	3,349.30	814.38	2,847.90	82,157.84	0.00	82,157.84
53 Polk	32,531.03	39,991.44	30,261.77	10,187.75	2,221.09	5,133.38	3,518.59	123,845.05	0.00	123,845.05
54 Putnam	3,075.00	3,652.25	2,214.16	417.38	33.01	22.50	343.27	9,757.57	0.00	9,757.57
55 St. Johns	14,942.84	20,243.44	14,238.42	960.75	2,024.15	657.04	1,190.94	54,257.58	0.00	54,257.58
56 St. Lucie	13,478.62	17,128.81	13,131.03	4,345.59	272.45	47.96	1,425.76	49,830.22	0.00	49,830.22
57 Santa Rosa	8,202.80	10,534.04	7,894.17	328.83	2,154.10	339.24	610.00	30,063.18	0.00	30,063.18
58 Sarasota	11,836.19	16,144.03	11,749.39	3,502.84	2,519.73	684.86	1,012.21	47,449.25	0.00	47,449.25
59 Seminole	16,680.08	21,866.87	16,657.19	2,393.30	844.41	148.00	1,613.52	60,203.37	0.00	60,203.37
60 Sumter	3,622.67	4,155.56	2,316.14	436.12	297.47	79.26	411.63	11,318.85	0.00	11,318.85
61 Suwannee	1,689.19	2,173.85	1,406.74	197.45	3.37	0.00	219.79	5,690.39	20.67	5,711.06
62 Taylor	841.31	776.18	435.27	1.50	33.32	13.23	56.89	2,157.70	167.00	2,324.70
63 Union	581.29	868.18	333.55	0.00	21.23	2.78	108.95	1,915.98	0.00	1,915.98
64 Volusia	17,056.88	21,225.90	15,010.35	2,125.36	2,742.90	181.67	2,244.96	60,588.02	0.00	60,588.02
65 Wakulla	1,793.67	1,933.20	1,169.08	24.69	188.02	30.47	176.50	5,315.63	0.00	5,315.63
66 Walton	3,514.25	4,704.83	2,967.29	622.33	58.21	28.53	366.89	12,262.33	0.00	12,262.33
67 Washington	1,032.57	1,144.63	680.90	11.42	168.33	48.72	88.36	3,174.93	0.00	3,174.93
69 FAMU Lab School	202.87	192.77	128.27	5.63	0.00	0.00	13.65	543.19	0.00	543.19
70 FAU Lab - PB	281.72	408.80	641.45	1.86	0.00	0.00	0.00	1,333.83	0.00	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	45.85	0.00	0.00	0.00	775.98	0.00	775.98
73 FSU Lab - Leon	477.67	737.69	518.48	11.84	0.00	0.00	101.68	1,847.36	0.00	1,847.36
74 UF Lab School	263.62	610.11	433.98	0.00	0.00	0.00	94.20	1,401.91	0.00	1,401.91
75 Virtual School	3,830.50	11,774.64	32,475.95	52.83	0.00	0.00	1,521.35	49,655.27	0.00	49,655.27
76 FSU Lab - Bay	0.00	0.00	314.46	0.00	0.00	0.00	40.01	354.47	0.00	354.47
77 TSC - TCA	0.00	25.00	350.42	0.58	0.00	0.00	0.00	376.00	0.00	376.00

STATEWIDE 739,356.55 974,772.17 736,106.46 250,511.84 94,902.39 29,646.30 75,188.53 2,900,484.24 324.99 2,900,809.23

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Comparable Wage Factor Calculation

		2023	2024	2025	Three-Year	80% Three-Year	Add	Calculated	Adjusted
	District	FPLI	FPLI	FPLI	Average	Average	20.00	Comparable	Comparable
		-1-	-2-	-3-	-4-	-5-	-6-	Wage	Wage
								Factor	Factor
								-7-	-8-
1	Alachua	97.51	96.79	96.89	97.06	77.65	97.65	0.9765	1.0000
2	Baker	93.19	92.60	93.60	93.13	74.50	94.50	0.9450	1.0000
3	Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689	1.0000
4	Bradford	92.79	93.15	94.31	93.42	74.73	94.73	0.9473	1.0000
5	Brevard	99.85	99.74	99.53	99.71	79.77	99.77	0.9977	1.0000
6	Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233	1.0233
7	Calhoun	89.67	89.59	91.13	90.13	72.10	92.10	0.9210	1.0000
8	Charlotte	96.28	96.79	97.06	96.71	77.37	97.37	0.9737	1.0000
9	Citrus	91.29	91.52	91.22	91.34	73.07	93.07	0.9307	1.0000
10	Clay	96.59	96.83	97.09	96.84	77.47	97.47	0.9747	1.0000
11	Collier	105.69	105.54	104.88	105.37	84.30	104.30	1.0430	1.0430
12	Columbia	93.92	94.51	95.32	94.58	75.67	95.67	0.9567	1.0000
13	Dade	103.42	104.80	105.34	104.52	83.62	103.62	1.0362	1.0362
14	De Soto	93.14	94.04	94.60	93.93	75.14	95.14	0.9514	1.0000
15	Dixie	90.91	91.94	92.98	91.94	73.55	93.55	0.9355	1.0000
16	Duval	101.12	101.00	100.71	100.94	80.75	100.75	1.0075	1.0075
17	Escambia	96.94	96.25	96.21	96.47	77.17	97.17	0.9717	1.0000
18	Flagler	93.37	93.81	94.60	93.93	75.14	95.14	0.9514	1.0000
19	Franklin	92.55	91.52	93.18	92.42	73.93	93.93	0.9393	1.0000
20	Gadsden	92.22	91.02	92.90	92.05	73.64	93.64	0.9364	1.0000
21	Gilchrist	91.91	92.28	93.29	92.49	73.99	93.99	0.9399	1.0000
22	Glades	92.34	94.92	95.00	94.09	75.27	95.27	0.9527	1.0000
23	Gulf	93.14	93.98	95.39	94.17	75.34	95.34	0.9534	1.0000
24	Hamilton	91.20	94.94	95.69	93.94	75.15	95.15	0.9515	1.0000
25	Hardee	92.46	93.91	95.05	93.81	75.05	95.05	0.9505	1.0000
26	Hendry	93.83	95.15	96.14	95.04	76.03	96.03	0.9603	1.0000
27	Hernando	95.78	96.14	96.33	96.08	76.87	96.87	0.9687	1.0000
28	Highlands	90.02	90.05	90.91	90.33	72.26	92.26	0.9226	1.0000
29	Hillsborough	101.59	101.79	101.47	101.62	81.29	101.29	1.0129	1.0129
30	Holmes	89.56	90.69	91.72	90.66	72.53	92.53	0.9253	1.0000
31	Indian River	99.71	98.79	98.41	98.97	79.18	99.18	0.9918	1.0000
32	Jackson	92.42	92.40	93.46	92.76	74.21	94.21	0.9421	1.0000
33	Jefferson	90.52	91.84	92.28	91.55	73.24	93.24	0.9324	1.0000
34	Lafayette	90.48	91.47	92.29	91.41	73.13	93.13	0.9313	1.0000
35	Lake	96.29	96.60	96.79	96.56	77.25	97.25	0.9725	1.0000
36	Lee	100.83	100.38	100.04	100.42	80.33	100.33	1.0033	1.0033
37	Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
38	Levy	91.90	92.01	92.30	92.07	73.66	93.66	0.9366	1.0000
39	Liberty	91.61	92.24	93.19	92.35	73.88	93.88	0.9388	1.0000
40	Madison	90.40	90.55	92.07	91.01	72.81	92.81	0.9281	1.0000
41	Manatee	100.04	100.04	99.98	100.02	80.02	100.02	1.0002	1.0002
42	Marion	93.01	93.04	93.14	93.06	74.45	94.45	0.9445	1.0000
43	Martin	100.06	99.04	99.16	99.42	79.54	99.54	0.9954	1.0000
44	Monroe	103.42	102.55	103.83	103.27	82.61	102.61	1.0261	1.0261
45	Nassau	98.63	98.82	99.01	98.82	79.06	99.06	0.9906	1.0000
46	Okaloosa	100.26	100.15	100.14	100.18	80.15	100.15	1.0015	1.0015
47	Okeechobee	93.43	93.86	94.74	94.01	75.21	95.21	0.9521	1.0000
48	Orange	101.10	101.04	100.56	100.90	80.72	100.72	1.0072	1.0072
49	Osceola	97.75	97.59	97.30	97.55	78.04	98.04	0.9804	1.0000
50	Palm Beach	104.17	103.80	103.65	103.87	83.10	103.10	1.0310	1.0310
51	Pasco	97.73	97.79	97.70	97.74	78.19	98.19	0.9819	1.0000
52	Pinellas	100.22	100.13	99.77	100.04	80.03	100.03	1.0003	1.0003
53	Polk	97.01	96.35	96.15	96.50	77.20	97.20	0.9720	1.0000
54	Putnam	92.82	94.50	95.20	94.17	75.34	95.34	0.9534	1.0000
55	St. Johns	99.07	99.16	99.39	99.21	79.37	99.37	0.9937	1.0000
56	St. Lucie	98.03	97.86	97.82	97.90	78.32	98.32	0.9832	1.0000
57	Santa Rosa	95.55	94.53	94.49	94.86	75.89	95.89	0.9589	1.0000
58	Sarasota	101.70	101.43	101.39	101.51	81.21	101.21	1.0121	1.0121
59	Seminole	99.34	99.63	99.40	99.46	79.57	99.57	0.9957	1.0000
60	Sumter	96.87	96.38	97.18	96.81	77.45	97.45	0.9745	1.0000
61	Suwannee	91.55	91.84	92.96	92.12	73.69	93.69	0.9369	1.0000
62	Taylor	91.99	93.44	94.99	93.47	74.78	94.78	0.9478	1.0000
63	Union	90.84	92.50	93.81	92.38	73.91	93.91	0.9391	1.0000
64	Volusia	93.77	93.02	93.30	93.36	74.69	94.69	0.9469	1.0000
65	Wakulla	92.87	93.17	93.15	93.06	74.45	94.45	0.9445	1.0000
66	Walton	98.47	98.35	98.79	98.54	78.83	98.83	0.9883	1.0000
67	Washington	91.50	91.65	92.67	91.94	73.55	93.55	0.9355	1.0000
69	FAMU Lab School	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
70	FAU Lab - PB	104.17	103.80	103.65	103.87	83.10	103.10	1.0310	1.0310
72	FSU Lab - Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233	1.0233
73	FSU Lab - Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392	1.0000
74	UF Lab School	97.51	96.79	96.89	97.06	77.65	97.65	0.9765	1.0000
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76	FSU Lab - Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689	1.0000
77	TSC - TCA	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000

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Small District Factor Calculation

	Total Unweighted FTE	Small District (<20,000)	Fiscally Constrained County	Small District Factor *
District	-1-	-2-	-3-	-4-
1 Alachua	25,734.42			
2 Baker	4,189.79	X	X	1.0373
3 Bay	26,578.67			
4 Bradford	2,571.59	X	X	1.0373
5 Brevard	67,950.23			
6 Broward	224,375.04			
7 Calhoun	1,867.00	X	X	1.0373
8 Charlotte	16,617.10	X		
9 Citrus	14,368.36	X		
10 Clay	37,470.95			
11 Collier	45,776.99			
12 Columbia	8,599.24	X	X	1.0373
13 Dade	305,196.19			
14 De Soto	3,771.14	X	X	1.0373
15 Dixie	2,285.47	X	X	1.0373
16 Duval	126,614.29			
17 Escambia	34,382.77			
18 Flagler	13,117.91	X		
19 Franklin	1,120.15	X	X	1.0373
20 Gadsden	4,003.02	X	X	1.0373
21 Gilchrist	2,611.74	X	X	1.0373
22 Glades	1,784.68	X	X	1.0373
23 Gulf	1,725.00	X	X	1.0373
24 Hamilton	1,473.44	X	X	1.0373
25 Hardee	4,095.43	X	X	1.0373
26 Hendry	14,645.92	X	X	1.0373
27 Hernando	22,821.04			
28 Highlands	11,182.85	X	X	1.0373
29 Hillsborough	205,699.69			
30 Holmes	2,587.15	X	X	1.0373
31 Indian River	15,663.13	X		
32 Jackson	5,483.71	X	X	1.0373
33 Jefferson	669.40	X	X	1.0373
34 Lafayette	1,096.25	X	X	1.0373
35 Lake	45,175.89			
36 Lee	100,168.64			
37 Leon	30,032.96			
38 Levy	5,213.22	X	X	1.0373
39 Liberty	1,090.68	X	X	1.0373
40 Madison	1,835.75	X	X	1.0373
41 Manatee	53,355.42			
42 Marion	45,557.04			
43 Martin	17,180.84	X		
44 Monroe	8,145.73	X		
45 Nassau	11,958.45	X		
46 Okaloosa	29,465.20			
47 Okeechobee	5,598.11	X	X	1.0373
48 Orange	193,660.95			
49 Osceola	72,119.95			
50 Palm Beach	176,832.77			
51 Pasco	83,945.24			
52 Pinellas	76,897.91			
53 Polk	114,241.56			
54 Putnam	9,412.13	X	X	1.0373
55 St. Johns	51,104.02			
56 St. Lucie	48,048.54			
57 Santa Rosa	27,637.60			
58 Sarasota	43,790.22			
59 Seminole	58,003.02			
60 Sumter	10,679.55	X		
61 Suwannee	5,530.20	X	X	1.0373
62 Taylor	2,052.43	X	X	1.0373
63 Union	1,845.39	X	X	1.0373
64 Volusia	56,890.20			
65 Wakulla	5,006.83	X	X	1.0373
66 Walton	11,848.33	X		
67 Washington	2,930.03	X	X	1.0373
69 FAMU Lab School	526.32	X		
70 FAU Lab - PB	1,329.61	X		
72 FSU Lab - Broward	724.59	X		
73 FSU Lab - Leon	1,809.95	X		
74 UF Lab School	1,384.39	X		
75 Virtual School	50,329.95			
76 FSU Lab - Bay	362.58	X		
77 TSC - TCA	388.63	X		

STATEWIDE 2,722,240.57

* A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Base FEFP Funding Calculation

	Total Unweighted FTE	Total Weighted FTE	BSA \$5,422.60 X WFTE	Comparable Wage Factor	Small District Factor	Base FEFP Funding
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	25,734.42	26,599.65	144,239,262			144,239,262
2 Baker	4,189.79	4,387.62	23,792,308		1.0373	24,679,761
3 Bay	26,578.67	29,854.97	161,891,560			161,891,560
4 Bradford	2,571.59	2,705.44	14,670,519		1.0373	15,217,729
5 Brevard	67,950.23	71,541.26	387,939,636			387,939,636
6 Broward	224,375.04	238,605.42	1,293,861,750	1.0233		1,324,008,729
7 Calhoun	1,867.00	2,013.02	10,915,802		1.0373	11,322,961
8 Charlotte	16,617.10	17,430.32	94,517,653			94,517,653
9 Citrus	14,368.36	15,088.70	81,819,985			81,819,985
10 Clay	37,470.95	39,719.68	215,383,937			215,383,937
11 Collier	45,776.99	49,690.80	269,453,332	1.0430		281,039,825
12 Columbia	8,599.24	8,998.70	48,796,351		1.0373	50,616,455
13 Dade	305,196.19	324,086.14	1,757,389,503	1.0362		1,821,007,003
14 De Soto	3,771.14	3,921.13	21,262,720		1.0373	22,055,819
15 Dixie	2,285.47	2,397.29	12,999,545		1.0373	13,484,428
16 Duval	126,614.29	134,501.69	729,348,864	1.0075		734,818,980
17 Escambia	34,382.77	36,229.42	196,457,653			196,457,653
18 Flagler	13,117.91	13,883.32	75,283,691			75,283,691
19 Franklin	1,120.15	1,206.79	6,543,939		1.0373	6,788,028
20 Gadsden	4,003.02	4,282.54	23,222,501		1.0373	24,088,700
21 Gilchrist	2,611.74	2,863.72	15,528,808		1.0373	16,108,033
22 Glades	1,784.68	1,894.72	10,274,309		1.0373	10,657,541
23 Gulf	1,725.00	1,843.48	9,996,455		1.0373	10,369,323
24 Hamilton	1,473.44	1,566.67	8,495,425		1.0373	8,812,304
25 Hardee	4,095.43	4,263.56	23,119,580		1.0373	23,981,940
26 Hendry	14,645.92	15,218.44	82,523,513		1.0373	85,601,640
27 Hernando	22,821.04	24,264.06	131,574,292			131,574,292
28 Highlands	11,182.85	11,636.00	63,097,374		1.0373	65,450,906
29 Hillsborough	205,699.69	218,564.76	1,185,189,268	1.0129		1,200,478,210
30 Holmes	2,587.15	2,662.58	14,438,106		1.0373	14,976,647
31 Indian River	15,663.13	16,807.60	91,140,892			91,140,892
32 Jackson	5,483.71	5,858.28	31,767,109		1.0373	32,952,022
33 Jefferson	669.40	696.83	3,778,630		1.0373	3,919,573
34 Lafayette	1,096.25	1,142.21	6,193,748		1.0373	6,424,775
35 Lake	45,175.89	47,239.12	256,158,852			256,158,852
36 Lee	100,168.64	109,214.49	592,226,493	1.0033		594,180,840
37 Leon	30,032.96	31,255.67	169,486,996			169,486,996
38 Levy	5,213.22	5,582.69	30,272,695		1.0373	31,401,867
39 Liberty	1,090.68	1,240.24	6,725,325		1.0373	6,976,180
40 Madison	1,835.75	1,920.29	10,412,965		1.0373	10,801,369
41 Manatee	53,355.42	56,040.20	303,883,589	1.0002		303,944,366
42 Marion	45,557.04	49,189.95	266,737,423			266,737,423
43 Martin	17,180.84	18,331.21	99,402,819			99,402,819
44 Monroe	8,145.73	8,674.75	47,039,699	1.0261		48,267,435
45 Nassau	11,958.45	12,587.64	68,257,737			68,257,737
46 Okaloosa	29,465.20	31,286.57	169,654,554	1.0015		169,909,036
47 Okeechobee	5,598.11	5,794.69	31,422,286		1.0373	32,594,337
48 Orange	193,660.95	213,865.24	1,159,705,650	1.0072		1,168,055,531
49 Osceola	72,119.95	77,006.49	417,575,393			417,575,393
50 Palm Beach	176,832.77	187,748.84	1,018,086,860	1.0310		1,049,647,553
51 Pasco	83,945.24	90,940.77	493,135,419			493,135,419
52 Pinellas	76,897.91	82,157.84	445,509,103	1.0003		445,642,756
53 Polk	114,241.56	123,845.05	671,562,168			671,562,168
54 Putnam	9,412.13	9,757.57	52,911,399		1.0373	54,884,994
55 St. Johns	51,104.02	54,257.58	294,217,153			294,217,153
56 St. Lucie	48,048.54	49,830.22	270,209,351			270,209,351
57 Santa Rosa	27,637.60	30,063.18	163,020,600			163,020,600
58 Sarasota	43,790.22	47,449.25	257,298,303	1.0121		260,411,612
59 Seminole	58,003.02	60,203.37	326,458,794			326,458,794
60 Sumter	10,679.55	11,318.85	61,377,596			61,377,596
61 Suwannee	5,530.20	5,711.06	30,968,794		1.0373	32,123,930
62 Taylor	2,052.43	2,324.70	12,605,918		1.0373	13,076,119
63 Union	1,845.39	1,915.98	10,389,593		1.0373	10,777,125
64 Volusia	56,890.20	60,588.02	328,544,597			328,544,597
65 Wakulla	5,006.83	5,315.63	28,824,535		1.0373	29,899,690
66 Walton	11,848.33	12,262.33	66,493,711			66,493,711
67 Washington	2,930.03	3,174.93	17,216,375		1.0373	17,858,546
69 FAMU Lab School	526.32	543.19	2,945,502			2,945,502
70 FAU Lab - PB	1,329.61	1,333.83	7,232,827	1.0310		7,457,045
72 FSU Lab - Broward	724.59	775.98	4,207,829	1.0233		4,305,871
73 FSU Lab - Leon	1,809.95	1,847.36	10,017,494			10,017,494
74 UF Lab School	1,384.39	1,401.91	7,601,997			7,601,997
75 Virtual School	50,329.95	49,655.27	269,260,667			269,260,667
76 FSU Lab - Bay	362.58	354.47	1,922,149			1,922,149
77 TSC - TCA	388.63	376.00	2,038,898			2,038,898

STATEWIDE 2,722,240.57 2,900,809.23 15,729,928,128

15,927,751,411

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Classroom Teacher and Other Instructional Personnel Salary Increase

		2026-2027 Base Funding	8.52% Maintaining 2025-2026 Increases	0.63% for 2026-2027 Increases	Teacher and Other Instructional Personnel Salary Increase
District		-1-	-2-	-3-	-4-
1	Alachua	144,239,263	12,289,185	908,707	13,197,892
2	Baker	24,679,761	2,102,716	155,482	2,258,198
3	Bay	161,891,560	13,793,161	1,019,917	14,813,078
4	Bradford	15,217,729	1,296,551	95,872	1,392,423
5	Brevard	387,939,636	33,052,457	2,444,020	35,496,477
6	Broward	1,324,008,729	112,805,544	8,341,255	121,146,799
7	Calhoun	11,322,961	964,716	71,335	1,036,051
8	Charlotte	94,517,653	8,052,904	595,461	8,648,365
9	Citrus	81,819,985	6,971,063	515,466	7,486,529
10	Clay	215,383,937	18,350,711	1,356,919	19,707,630
11	Collier	281,039,825	23,944,593	1,770,551	25,715,144
12	Columbia	50,616,455	4,312,522	318,884	4,631,406
13	Dade	1,821,007,003	155,149,797	11,472,344	166,622,141
14	De Soto	22,055,819	1,879,156	138,952	2,018,108
15	Dixie	13,484,428	1,148,873	84,952	1,233,825
16	Duval	734,818,980	62,606,577	4,629,360	67,235,937
17	Escambia	196,457,653	16,738,192	1,237,683	17,975,875
18	Flagler	75,283,691	6,414,170	474,287	6,888,457
19	Franklin	6,788,028	578,340	42,765	621,105
20	Gadsden	24,088,700	2,052,357	151,759	2,204,116
21	Gilchrist	16,108,033	1,372,404	101,481	1,473,885
22	Glades	10,657,541	908,022	67,143	975,165
23	Gulf	10,369,323	883,466	65,327	948,793
24	Hamilton	8,812,304	750,808	55,518	806,326
25	Hardee	23,981,940	2,043,261	151,086	2,194,347
26	Hendry	85,601,640	7,293,260	539,290	7,832,550
27	Hernando	131,574,292	11,210,130	828,918	12,039,048
28	Highlands	65,450,906	5,576,417	412,341	5,988,758
29	Hillsborough	1,200,478,210	102,280,743	7,563,013	109,843,756
30	Holmes	14,976,647	1,276,010	94,353	1,370,363
31	Indian River	91,140,892	7,765,204	574,188	8,339,392
32	Jackson	32,952,022	2,807,512	207,598	3,015,110
33	Jefferson	3,919,573	333,948	24,693	358,641
34	Lafayette	6,424,775	547,391	40,476	587,867
35	Lake	256,158,852	21,824,734	1,613,801	23,438,535
36	Lee	594,180,840	50,624,208	3,743,339	54,367,547
37	Leon	169,486,996	14,440,292	1,067,768	15,508,060
38	Levy	31,401,867	2,675,439	197,832	2,873,271
39	Liberty	6,976,180	594,371	43,950	638,321
40	Madison	10,801,369	920,277	68,049	988,326
41	Manatee	303,944,366	25,896,060	1,914,850	27,810,910
42	Marion	266,737,423	22,726,028	1,680,446	24,406,474
43	Martin	99,402,819	8,469,120	626,238	9,095,358
44	Monroe	48,267,435	4,112,385	304,085	4,416,470
45	Nassau	68,257,737	5,815,559	430,024	6,245,583
46	Okaloosa	169,909,036	14,476,250	1,070,427	15,546,677
47	Okeechobee	32,594,337	2,777,038	205,344	2,982,382
48	Orange	1,168,055,531	99,518,331	7,358,750	106,877,081
49	Osceola	417,575,393	35,577,423	2,630,725	38,208,148
50	Palm Beach	1,049,647,553	89,429,972	6,612,780	96,042,752
51	Pasco	493,135,419	42,015,138	3,106,753	45,121,891
52	Pinellas	445,642,756	37,968,763	2,807,549	40,776,312
53	Polk	671,562,168	57,217,097	4,230,842	61,447,939
54	Putnam	54,884,994	4,676,201	345,775	5,021,976
55	St. Johns	294,217,153	25,067,301	1,853,568	26,920,869
56	St. Lucie	270,209,351	23,021,837	1,702,319	24,724,156
57	Santa Rosa	163,020,600	13,889,355	1,027,030	14,916,385
58	Sarasota	260,411,612	22,187,069	1,640,593	23,827,662
59	Seminole	326,458,794	27,814,289	2,056,690	29,870,979
60	Sumter	61,377,596	5,229,371	386,679	5,616,050
61	Suwannee	32,123,930	2,736,959	202,381	2,939,340
62	Taylor	13,076,119	1,114,085	82,380	1,196,465
63	Union	10,777,125	918,211	67,896	986,107
64	Volusia	328,544,597	27,992,000	2,069,831	30,061,831
65	Wakulla	29,899,690	2,547,454	188,368	2,735,822
66	Walton	66,493,711	5,665,264	418,910	6,084,174
67	Washington	17,858,546	1,521,548	112,509	1,634,057
69	FAMU Lab School	2,945,502	250,957	18,557	269,514
70	FAU Lab - PB	7,457,045	635,340	46,979	682,319
72	FSU Lab - Broward	4,305,871	366,860	27,127	393,987
73	FSU Lab - Leon	10,017,494	853,490	63,110	916,600
74	UF Lab School	7,601,997	647,690	47,893	695,583
75	Virtual School	269,260,667	22,941,009	1,696,342	24,637,351
76	FSU Lab - Bay	1,922,149	163,767	12,110	175,877
77	TSC - TCA	2,038,898	173,714	12,845	186,559

STATEWIDE 15,927,751,412 1,357,044,417 100,344,840 1,457,389,257

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

DJJ Supplemental Allocation

	DJJ 2026-2027 Unweighted FTE	DJJ 2026-2027 Weighted FTE	920.01 X WFTE	Comparable Wage Factor	DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	92.04	89.46	82,304		82,304
2 Baker	0.00	0.00	0		0
3 Bay	38.04	39.23	36,092		36,092
4 Bradford	0.00	0.00	0		0
5 Brevard	36.81	36.78	33,838		33,838
6 Broward	172.87	174.24	160,303	1.0233	164,038
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	51.47	50.51	46,470		46,470
10 Clay	119.44	117.46	108,064		108,064
11 Collier	89.49	87.25	80,271	1.0430	83,723
12 Columbia	0.00	0.00	0		0
13 Dade	72.52	71.45	65,735	1.0362	68,115
14 De Soto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	179.13	175.03	161,029	1.0075	162,237
17 Escambia	135.53	141.06	129,777		129,777
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	37.07	36.34	33,433		33,433
28 Highlands	0.00	0.00	0		0
29 Hillsborough	223.16	225.47	207,435	1.0129	210,111
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	124.29	120.99	111,312	1.0033	111,679
37 Leon	108.28	106.31	97,806		97,806
38 Levy	0.00	0.00	0		0
39 Liberty	43.64	112.88	103,851		103,851
40 Madison	0.00	0.00	0		0
41 Manatee	190.06	193.53	178,050	1.0002	178,086
42 Marion	145.77	145.57	133,926		133,926
43 Martin	0.00	0.00	0		0
44 Monroe	0.73	0.70	644	1.0261	661
45 Nassau	0.00	0.00	0		0
46 Okaloosa	48.02	46.78	43,038	1.0015	43,103
47 Okeechobee	0.00	0.00	0		0
48 Orange	141.82	138.04	126,998	1.0072	127,912
49 Osceola	0.00	0.00	0		0
50 Palm Beach	103.18	102.27	94,089	1.0310	97,006
51 Pasco	104.07	108.25	99,591		99,591
52 Pinellas	124.63	124.02	114,100	1.0003	114,134
53 Polk	97.13	98.54	90,658		90,658
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	58.38	56.83	52,284		52,284
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0121	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	114.01	111.53	102,609		102,609
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - PB	0.00	0.00	0	1.0310	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 2,651.58 2,710.52 2,493,707 2,511,508

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Educational Enrichment Allocation

	2025-2026 Educational Enrichment Base	2025-2026 Non-Virtual Unweighted FTE	2025-2026 Base Funds Per FTE	2026-2027 Non-Virtual Unweighted FTE	2026-2027 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,803,910	31,810.63	276.76	25,571.96	7,077,296	317.62	158,810	7,236,106
2 Baker	1,768,026	4,588.58	385.31	4,131.21	1,591,797	0.00	0	1,591,797
3 Bay	7,758,155	28,115.37	275.94	26,408.60	7,287,189	851.95	425,975	7,713,164
4 Bradford	1,734,311	3,163.82	548.17	2,527.40	1,385,445	0.00	0	1,385,445
5 Brevard	21,387,704	79,971.97	267.44	67,293.05	17,996,853	0.00	0	17,996,853
6 Broward	60,542,957	278,794.24	217.16	223,496.73	48,534,550	0.00	0	48,534,550
7 Calhoun	1,525,255	1,929.97	790.30	1,818.91	1,437,485	0.00	0	1,437,485
8 Charlotte	4,025,183	18,197.03	221.20	16,375.67	3,622,298	0.00	0	3,622,298
9 Citrus	3,547,382	16,409.39	216.18	14,231.17	3,076,494	0.00	0	3,076,494
10 Clay	10,208,934	39,930.12	255.67	36,545.11	9,343,488	0.00	0	9,343,488
11 Collier	11,230,816	49,779.78	225.61	44,980.84	10,148,127	0.00	0	10,148,127
12 Columbia	3,797,472	10,285.12	369.22	8,487.55	3,133,773	0.00	0	3,133,773
13 Dade	124,677,102	383,315.20	325.26	304,324.08	98,984,450	0.00	0	98,984,450
14 De Soto	2,390,262	4,588.54	520.92	3,771.14	1,964,462	0.00	0	1,964,462
15 Dixie	815,858	1,940.07	420.53	1,754.13	737,664	0.00	0	737,664
16 Duval	39,441,802	150,541.23	262.00	124,479.88	32,613,729	1,823.03	911,515	33,525,244
17 Escambia	10,704,952	40,903.87	261.71	34,099.32	8,924,133	472.04	236,020	9,160,153
18 Flagler	3,237,098	15,105.45	214.30	12,898.28	2,764,101	0.00	0	2,764,101
19 Franklin	240,403	1,110.87	216.41	1,113.74	241,024	0.00	0	241,024
20 Gadsden	1,390,116	4,929.84	281.98	3,981.39	1,122,672	845.61	422,805	1,545,477
21 Gilchrist	2,113,754	2,921.85	723.43	2,551.03	1,845,492	0.00	0	1,845,492
22 Glades	1,575,330	1,811.37	869.69	1,674.83	1,456,583	0.00	0	1,456,583
23 Gulf	360,006	1,797.96	200.23	1,725.00	345,397	0.00	0	345,397
24 Hamilton	920,484	1,729.03	532.37	1,470.22	782,701	0.00	0	782,701
25 Hardee	1,115,652	4,418.60	252.49	4,013.41	1,013,346	0.00	0	1,013,346
26 Hendry	4,333,557	8,574.51	505.40	7,878.59	3,981,839	6,884.14	3,442,070	7,423,909
27 Hernando	6,166,790	26,224.92	235.15	22,377.32	5,262,027	0.00	0	5,262,027
28 Highlands	2,856,286	12,848.21	222.31	10,921.15	2,427,881	0.00	0	2,427,881
29 Hillsborough	60,488,461	230,405.90	262.53	199,089.86	52,267,061	0.00	0	52,267,061
30 Holmes	2,485,250	2,903.77	855.87	2,564.24	2,194,656	0.00	0	2,194,656
31 Indian River	3,954,527	18,247.17	216.72	15,633.56	3,388,105	0.00	0	3,388,105
32 Jackson	2,535,991	5,917.47	428.56	5,379.12	2,305,276	0.00	0	2,305,276
33 Jefferson	1,410,092	1,115.72	1,263.84	663.59	838,672	0.00	0	838,672
34 Lafayette	762,550	1,173.37	649.88	1,095.66	712,048	0.00	0	712,048
35 Lake	12,224,375	53,242.05	229.60	44,861.15	10,300,120	0.00	0	10,300,120
36 Lee	39,943,920	108,815.30	367.08	99,569.73	36,550,056	0.00	0	36,550,056
37 Leon	9,699,467	34,385.52	282.08	29,905.36	8,435,704	419.24	209,620	8,645,324
38 Levy	3,367,345	6,003.04	560.94	5,180.07	2,905,708	0.00	0	2,905,708
39 Liberty	754,327	1,167.49	646.11	1,078.21	696,642	0.00	0	696,642
40 Madison	920,071	2,163.60	425.25	1,813.31	771,110	0.00	0	771,110
41 Manatee	14,213,039	57,575.30	246.86	53,261.49	13,148,131	508.92	254,460	13,402,591
42 Marion	15,317,038	52,255.18	293.12	44,682.59	13,097,361	528.30	264,150	13,361,511
43 Martin	4,241,543	18,379.16	230.78	17,180.84	3,964,994	0.00	0	3,964,994
44 Monroe	1,967,751	9,076.34	216.80	8,122.53	1,760,965	0.00	0	1,760,965
45 Nassau	5,294,083	13,806.81	383.44	11,838.68	4,539,423	0.00	0	4,539,423
46 Okaloosa	8,823,577	32,480.22	271.66	28,869.82	7,842,775	0.00	0	7,842,775
47 Okeechobee	1,945,726	6,286.27	309.52	5,555.64	1,719,582	0.00	0	1,719,582
48 Orange	53,461,048	223,939.38	238.73	190,732.37	45,533,539	0.00	0	45,533,539
49 Osceola	19,949,447	81,277.03	245.45	69,414.70	17,037,838	0.00	0	17,037,838
50 Palm Beach	45,629,593	207,463.82	219.94	176,517.66	38,823,294	345.57	172,785	38,996,079
51 Pasco	23,915,244	91,091.81	262.54	81,846.14	21,487,886	3,239.75	1,619,875	23,107,761
52 Pinellas	22,693,895	96,541.01	235.07	76,368.53	17,951,950	0.00	0	17,951,950
53 Polk	33,004,907	131,242.67	251.48	114,187.80	28,715,948	1,438.80	719,400	29,435,348
54 Putnam	3,027,807	10,517.60	287.88	9,324.39	2,684,305	0.00	0	2,684,305
55 St. Johns	12,622,726	55,663.12	226.77	50,701.38	11,497,552	0.00	0	11,497,552
56 St. Lucie	16,340,778	54,309.95	300.88	47,807.98	14,384,465	0.00	0	14,384,465
57 Santa Rosa	8,519,828	30,686.60	277.64	27,242.67	7,563,655	0.00	0	7,563,655
58 Sarasota	9,870,200	48,614.49	203.03	43,590.28	8,850,135	0.00	0	8,850,135
59 Seminole	16,478,115	69,952.94	235.56	57,045.59	13,437,659	0.00	0	13,437,659
60 Sumter	2,123,840	10,461.75	203.01	10,613.80	2,154,708	0.00	0	2,154,708
61 Suwannee	1,357,117	6,534.34	207.69	5,382.77	1,117,948	0.00	0	1,117,948
62 Taylor	831,114	2,742.59	303.04	2,050.31	621,326	0.00	0	621,326
63 Union	960,218	2,145.93	447.46	1,845.39	825,738	0.00	0	825,738
64 Volusia	17,826,173	67,546.41	263.91	56,210.66	14,834,555	0.00	0	14,834,555
65 Wakulla	1,000,014	5,394.40	185.38	5,004.64	927,760	0.00	0	927,760
66 Walton	2,490,348	12,189.66	204.30	11,848.33	2,420,614	0.00	0	2,420,614
67 Washington	1,793,820	3,336.16	537.69	2,884.45	1,550,940	0.00	0	1,550,940
69 FAMU Lab School	812,222	526.32	1,543.21	526.32	812,222	0.00	0	812,222
70 FAU Lab - PB	1,456,814	1,329.61	1,095.67	1,329.61	1,456,814	0.00	0	1,456,814
72 FSU Lab - Broward	204,023	724.59	281.57	724.59	204,023	0.00	0	204,023
73 FSU Lab - Leon	1,463,688	1,809.95	808.69	1,809.95	1,463,688	0.00	0	1,463,688
74 UF Lab School	1,520,022	1,373.46	1,106.71	1,373.46	1,520,022	0.00	0	1,520,022
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0	0
76 FSU Lab - Bay	73,659	266.94	275.94	354.80	97,904	0.00	0	97,904
77 TSC - TCA	86,269	322.79	267.26	379.01	101,294	0.00	0	101,294

STATEWIDE 828,531,619 3,099,142.54 267.34 2,634,364.74 704,618,467 17,674.97 8,837,485 713,455,952

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ESE Guaranteed Allocation

District	2025-2026 ESE Guaranteed Allocation	2025-2026 ESE FTE	2025-2026 ESE (G) \$ per FTE	2026-2027 ESE FTE	Maximum 2,164.20 or Prior Year Funds per FTE	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,075,547	7,605.73	2,113.61	5,657.83	2,164.20	12,244,676
2 Baker	1,877,499	888.29	2,113.61	714.65	2,164.20	1,546,646
3 Bay	11,426,831	5,406.31	2,113.61	4,714.60	2,164.20	10,203,337
4 Bradford	1,710,418	809.24	2,113.61	626.80	2,164.20	1,356,521
5 Brevard	42,343,175	20,033.58	2,113.61	15,226.83	2,164.20	32,953,905
6 Broward	124,983,392	59,070.90	2,115.82	44,150.35	2,164.20	95,550,187
7 Calhoun	949,877	449.41	2,113.61	401.68	2,164.20	869,316
8 Charlotte	9,103,318	4,307.00	2,113.61	3,727.21	2,164.20	8,066,428
9 Citrus	9,010,756	3,393.92	2,654.97	2,749.69	2,654.97	7,300,344
10 Clay	22,180,181	10,493.98	2,113.61	9,246.61	2,164.20	20,011,513
11 Collier	26,572,537	9,898.80	2,684.42	8,556.11	2,684.42	22,968,193
12 Columbia	4,322,409	1,940.92	2,226.99	1,499.85	2,226.99	3,340,151
13 Dade	184,599,929	87,338.69	2,113.61	64,394.75	2,164.20	139,363,118
14 De Soto	2,095,124	796.51	2,630.38	627.14	2,630.38	1,649,617
15 Dixie	884,884	418.66	2,113.61	359.90	2,164.20	778,896
16 Duval	68,350,512	32,338.28	2,113.61	25,828.51	2,164.20	55,898,061
17 Escambia	17,386,704	8,226.07	2,113.61	6,840.90	2,164.20	14,805,076
18 Flagler	8,824,569	3,211.55	2,747.76	2,516.99	2,747.76	6,916,084
19 Franklin	644,841	305.09	2,113.61	290.26	2,164.20	628,181
20 Gadsden	1,750,978	828.43	2,113.61	611.14	2,164.20	1,322,629
21 Gilchrist	1,397,899	661.38	2,113.61	519.78	2,164.20	1,124,908
22 Glades	882,580	417.57	2,113.61	376.29	2,164.20	814,367
23 Gulf	974,078	460.86	2,113.61	429.74	2,164.20	930,043
24 Hamilton	616,552	243.07	2,536.52	200.95	2,536.52	509,714
25 Hardee	1,782,463	744.06	2,395.59	611.91	2,395.59	1,465,885
26 Hendry	5,216,284	2,467.95	2,113.61	2,336.54	2,164.20	5,056,740
27 Hernando	13,206,650	5,372.16	2,458.35	4,025.17	2,458.35	9,895,277
28 Highlands	5,862,985	2,773.92	2,113.61	2,332.51	2,164.20	5,048,018
29 Hillsborough	97,453,400	46,107.56	2,113.61	37,928.82	2,164.20	82,085,552
30 Holmes	1,259,867	580.10	2,171.81	474.92	2,171.81	1,031,436
31 Indian River	8,184,722	3,872.39	2,113.61	3,034.21	2,164.20	6,566,637
32 Jackson	2,623,264	1,227.08	2,137.81	1,096.81	2,164.20	2,373,716
33 Jefferson	688,701	267.93	2,570.45	160.08	2,570.45	411,478
34 Lafayette	564,165	266.92	2,113.61	245.21	2,164.20	530,683
35 Lake	23,767,523	11,244.99	2,113.61	8,269.62	2,164.20	17,897,112
36 Lee	39,456,513	15,377.92	2,565.79	12,406.11	2,565.79	31,831,473
37 Leon	19,236,008	7,542.32	2,550.41	5,884.80	2,550.41	15,008,653
38 Levy	3,109,860	1,471.35	2,113.61	1,193.10	2,164.20	2,582,107
39 Liberty	585,872	277.19	2,113.61	243.30	2,164.20	526,550
40 Madison	972,396	424.77	2,289.23	346.86	2,289.23	794,042
41 Manatee	24,712,180	11,691.93	2,113.61	9,733.02	2,164.20	21,064,202
42 Marion	21,880,788	10,352.33	2,113.61	8,259.44	2,164.20	17,875,080
43 Martin	8,919,223	4,219.90	2,113.61	3,191.54	2,164.20	6,907,131
44 Monroe	4,495,247	2,126.81	2,113.61	1,806.88	2,164.20	3,910,450
45 Nassau	5,642,451	2,669.58	2,113.61	2,075.84	2,164.20	4,492,533
46 Okaloosa	14,875,029	6,628.86	2,243.98	5,316.86	2,243.98	11,930,928
47 Okeechobee	3,818,575	1,806.66	2,113.61	1,581.09	2,164.20	3,421,795
48 Orange	74,985,789	35,477.59	2,113.61	27,757.01	2,164.20	60,071,721
49 Osceola	28,159,711	13,323.04	2,113.61	10,031.98	2,164.20	21,711,211
50 Palm Beach	96,093,017	45,463.93	2,113.61	36,050.72	2,164.20	78,020,968
51 Pasco	40,120,131	18,901.32	2,122.61	15,169.94	2,164.20	32,830,784
52 Pinellas	47,097,360	22,282.90	2,113.61	17,282.84	2,164.20	37,403,522
53 Polk	55,274,009	26,151.47	2,113.61	20,493.91	2,164.20	44,352,920
54 Putnam	5,651,476	2,673.85	2,113.61	2,374.42	2,164.20	5,138,720
55 St. Johns	27,211,291	12,874.32	2,113.61	10,839.29	2,164.20	23,458,391
56 St. Lucie	28,441,316	10,454.06	2,720.60	7,729.20	2,720.60	21,028,062
57 Santa Rosa	12,180,279	5,662.27	2,151.13	4,685.06	2,164.20	10,139,407
58 Sarasota	24,619,663	10,763.40	2,287.35	9,262.32	2,287.35	21,186,168
59 Seminole	34,925,778	16,524.23	2,113.61	12,212.81	2,164.20	26,430,963
60 Sumter	5,311,016	2,512.77	2,113.61	2,341.97	2,164.20	5,068,491
61 Suwannee	2,695,762	1,275.43	2,113.61	1,008.09	2,164.20	2,181,708
62 Taylor	1,147,352	542.84	2,113.61	453.48	2,164.20	981,421
63 Union	1,068,261	505.42	2,113.61	430.99	2,164.20	932,749
64 Volusia	33,307,513	15,758.59	2,113.61	12,682.33	2,164.20	27,447,099
65 Wakulla	2,892,877	1,368.69	2,113.61	1,206.90	2,164.20	2,611,973
66 Walton	6,086,989	2,762.87	2,203.14	2,277.96	2,203.14	5,018,665
67 Washington	1,561,979	739.01	2,113.61	629.69	2,164.20	1,362,775
69 FAMU Lab School	62,034	29.35	2,113.59	29.35	2,164.20	63,519
70 FAU Lab - PB	150,510	71.21	2,113.61	71.21	2,164.20	154,113
72 FSU Lab - Broward	363,160	171.82	2,113.61	171.82	2,164.20	371,853
73 FSU Lab - Leon	437,052	206.78	2,113.61	206.78	2,164.20	447,513
74 UF Lab School	486,548	206.12	2,360.51	206.12	2,360.51	486,548
75 Virtual School	2,111,518	999.01	2,113.61	980.36	2,164.20	2,121,695
76 FSU Lab - Bay	35,572	16.83	2,113.61	22.14	2,164.20	47,915
77 TSC - TCA	48,993	23.18	2,113.59	24.82	2,164.20	53,715

STATEWIDE 1,399,805,712 646,801.22 509,456.71 1,124,983,978

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Mental Health Assistance Allocation

		Minimum Mental Health Allocation	2026-2027 Unweighted Public FTE	Mental Health FTE Allocation	Mental Health Assistance Allocation
District		-1-	-2-	-3-	-4-
1	Alachua	100,000	25,734.42	1,630,711	1,730,711
2	Baker	100,000	4,189.79	265,494	365,494
3	Bay	100,000	26,578.67	1,684,208	1,784,208
4	Bradford	100,000	2,571.59	162,954	262,954
5	Brevard	100,000	67,950.23	4,305,797	4,405,797
6	Broward	100,000	224,375.04	14,217,955	14,317,955
7	Calhoun	100,000	1,867.00	118,306	218,306
8	Charlotte	100,000	16,617.10	1,052,974	1,152,974
9	Citrus	100,000	14,368.36	910,479	1,010,479
10	Clay	100,000	37,470.95	2,374,419	2,474,419
11	Collier	100,000	45,776.99	2,900,747	3,000,747
12	Columbia	100,000	8,599.24	544,907	644,907
13	Dade	100,000	305,196.19	19,339,342	19,439,342
14	De Soto	100,000	3,771.14	238,965	338,965
15	Dixie	100,000	2,285.47	144,823	244,823
16	Duval	100,000	126,614.29	8,023,158	8,123,158
17	Escambia	100,000	34,382.77	2,178,730	2,278,730
18	Flagler	100,000	13,117.91	831,242	931,242
19	Franklin	100,000	1,120.15	70,980	170,980
20	Gadsden	100,000	4,003.02	253,659	353,659
21	Gilchrist	100,000	2,611.74	165,498	265,498
22	Glades	100,000	1,784.68	113,090	213,090
23	Gulf	100,000	1,725.00	109,308	209,308
24	Hamilton	100,000	1,473.44	93,367	193,367
25	Hardee	100,000	4,095.43	259,515	359,515
26	Hendry	100,000	14,645.92	928,067	1,028,067
27	Hernando	100,000	22,821.04	1,446,099	1,546,099
28	Highlands	100,000	11,182.85	708,623	808,623
29	Hillsborough	100,000	205,699.69	13,034,556	13,134,556
30	Holmes	100,000	2,587.15	163,940	263,940
31	Indian River	100,000	15,663.13	992,524	1,092,524
32	Jackson	100,000	5,483.71	347,486	447,486
33	Jefferson	100,000	669.40	42,418	142,418
34	Lafayette	100,000	1,096.25	69,466	169,466
35	Lake	100,000	45,175.89	2,862,657	2,962,657
36	Lee	100,000	100,168.64	6,347,378	6,447,378
37	Leon	100,000	30,032.96	1,903,096	2,003,096
38	Levy	100,000	5,213.22	330,346	430,346
39	Liberty	100,000	1,090.68	69,113	169,113
40	Madison	100,000	1,835.75	116,326	216,326
41	Manatee	100,000	53,355.42	3,380,969	3,480,969
42	Marion	100,000	45,557.04	2,886,809	2,986,809
43	Martin	100,000	17,180.84	1,088,697	1,188,697
44	Monroe	100,000	8,145.73	516,170	616,170
45	Nassau	100,000	11,958.45	757,770	857,770
46	Okaloosa	100,000	29,465.20	1,867,119	1,967,119
47	Okeechobee	100,000	5,598.11	354,735	454,735
48	Orange	100,000	193,660.95	12,271,698	12,371,698
49	Osceola	100,000	72,119.95	4,570,019	4,670,019
50	Palm Beach	100,000	176,832.77	11,205,348	11,305,348
51	Pasco	100,000	83,945.24	5,319,351	5,419,351
52	Pinellas	100,000	76,897.91	4,872,784	4,972,784
53	Polk	100,000	114,241.56	7,239,136	7,339,136
54	Putnam	100,000	9,412.13	596,418	696,418
55	St. Johns	100,000	51,104.02	3,238,304	3,338,304
56	St. Lucie	100,000	48,048.54	3,044,688	3,144,688
57	Santa Rosa	100,000	27,637.60	1,751,310	1,851,310
58	Sarasota	100,000	43,790.22	2,774,851	2,874,851
59	Seminole	100,000	58,003.02	3,675,473	3,775,473
60	Sumter	100,000	10,679.55	676,730	776,730
61	Suwannee	100,000	5,530.20	350,432	450,432
62	Taylor	100,000	2,052.43	130,056	230,056
63	Union	100,000	1,845.39	116,937	216,937
64	Volusia	100,000	56,890.20	3,604,957	3,704,957
65	Wakulla	100,000	5,006.83	317,267	417,267
66	Walton	100,000	11,848.33	750,792	850,792
67	Washington	100,000	2,930.03	185,667	285,667
69	FAMU Lab School	100,000	526.32	33,351	133,351
70	FAU Lab - PB	100,000	1,329.61	84,253	184,253
72	FSU Lab - Broward	100,000	724.59	45,915	145,915
73	FSU Lab - Leon	100,000	1,809.95	114,691	214,691
74	UF Lab School	100,000	1,384.39	87,724	187,724
75	Virtual School	100,000	50,329.95	3,189,254	3,289,254
76	FSU Lab - Bay	100,000	362.58	22,976	122,976
77	TSC - TCA	100,000	388.63	24,626	124,626

STATEWIDE 7,500,000 2,722,240.57 172,500,000 180,000,000

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Safe Schools Allocation

	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2026-2027 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	25,571.96	1,765,764	3,695,459
2 Baker	250,000	406	78,260	4,131.21	285,263	613,523
3 Bay	250,000	5,446	1,049,761	26,408.60	1,823,535	3,123,296
4 Bradford	250,000	371	71,513	2,527.40	174,519	496,032
5 Brevard	250,000	12,950	2,496,219	67,293.05	4,646,639	7,392,858
6 Broward	250,000	47,045	9,068,312	223,496.73	15,432,629	24,750,941
7 Calhoun	250,000	159	30,649	1,818.91	125,597	406,246
8 Charlotte	250,000	1,943	374,529	16,375.67	1,130,753	1,755,282
9 Citrus	250,000	2,333	449,705	14,231.17	982,674	1,682,379
10 Clay	250,000	3,322	640,343	36,545.11	2,523,469	3,413,812
11 Collier	250,000	4,682	902,494	44,980.84	3,105,963	4,258,457
12 Columbia	250,000	1,849	356,410	8,487.55	586,072	1,192,482
13 Dade	250,000	79,764	15,375,169	304,324.08	21,013,822	36,638,991
14 De Soto	250,000	736	141,870	3,771.14	260,400	652,270
15 Dixie	250,000	262	50,503	1,754.13	121,124	421,627
16 Duval	250,000	34,452	6,640,907	124,479.88	8,595,436	15,486,343
17 Escambia	250,000	10,298	1,985,024	34,099.32	2,354,585	4,589,609
18 Flagler	250,000	1,139	219,552	12,898.28	890,637	1,360,189
19 Franklin	250,000	243	46,840	1,113.74	76,905	373,745
20 Gadsden	250,000	498	95,994	3,981.39	274,918	620,912
21 Gilchrist	250,000	121	23,324	2,551.03	176,151	449,475
22 Glades	250,000	128	24,673	1,674.83	115,648	390,321
23 Gulf	250,000	248	47,804	1,725.00	119,113	416,917
24 Hamilton	250,000	324	62,454	1,470.22	101,520	413,974
25 Hardee	250,000	574	110,643	4,013.41	277,129	637,772
26 Hendry	250,000	868	167,314	7,878.59	544,023	961,337
27 Hernando	250,000	2,785	536,832	22,377.32	1,545,172	2,332,004
28 Highlands	250,000	2,185	421,177	10,921.15	754,114	1,425,291
29 Hillsborough	250,000	20,705	3,991,060	199,089.86	13,747,315	17,988,375
30 Holmes	250,000	248	47,804	2,564.24	177,063	474,867
31 Indian River	250,000	2,099	404,600	15,633.56	1,079,510	1,734,110
32 Jackson	250,000	374	72,092	5,379.12	371,433	693,525
33 Jefferson	250,000	346	66,694	663.59	45,821	362,515
34 Lafayette	250,000	47	9,060	1,095.66	75,656	334,716
35 Lake	250,000	6,341	1,222,280	44,861.15	3,097,698	4,569,978
36 Lee	250,000	10,218	1,969,604	99,569.73	6,875,370	9,094,974
37 Leon	250,000	9,163	1,766,244	29,905.36	2,064,989	4,081,233
38 Levy	250,000	1,095	211,070	5,180.07	357,688	818,758
39 Liberty	250,000	60	11,565	1,078.21	74,451	336,016
40 Madison	250,000	294	56,671	1,813.31	125,210	431,881
41 Manatee	250,000	8,064	1,554,403	53,261.49	3,677,749	5,482,152
42 Marion	250,000	7,569	1,458,987	44,682.59	3,085,369	4,794,356
43 Martin	250,000	2,132	410,961	17,180.84	1,186,351	1,847,312
44 Monroe	250,000	1,277	246,152	8,122.53	560,867	1,057,019
45 Nassau	250,000	1,192	229,768	11,838.68	817,470	1,297,238
46 Okaloosa	250,000	3,723	717,639	28,869.82	1,993,484	2,961,123
47 Okeechobee	250,000	1,245	239,984	5,555.64	383,621	873,605
48 Orange	250,000	39,690	7,650,575	190,732.37	13,170,223	21,070,798
49 Osceola	250,000	7,433	1,432,772	69,414.70	4,793,141	6,475,913
50 Palm Beach	250,000	33,719	6,499,616	176,517.66	12,188,686	18,938,302
51 Pasco	250,000	8,620	1,661,576	81,846.14	5,651,542	7,563,118
52 Pinellas	250,000	22,163	4,272,101	76,368.53	5,273,308	9,795,409
53 Polk	250,000	12,117	2,335,652	114,187.80	7,884,759	10,470,411
54 Putnam	250,000	1,498	288,752	9,324.39	643,857	1,182,609
55 St. Johns	250,000	2,566	494,618	50,701.38	3,500,971	4,245,589
56 St. Lucie	250,000	4,497	866,834	47,807.98	3,301,179	4,418,013
57 Santa Rosa	250,000	1,731	333,664	27,242.67	1,881,128	2,464,792
58 Sarasota	250,000	7,621	1,469,011	43,590.28	3,009,944	4,728,955
59 Seminole	250,000	7,397	1,425,833	57,045.59	3,939,044	5,614,877
60 Sumter	250,000	1,246	240,177	10,613.80	732,891	1,223,068
61 Suwannee	250,000	913	175,988	5,382.77	371,685	797,673
62 Taylor	250,000	689	132,810	2,050.31	141,576	524,386
63 Union	250,000	134	25,830	1,845.39	127,426	403,256
64 Volusia	250,000	10,956	2,111,859	56,210.66	3,881,391	6,243,250
65 Wakulla	250,000	503	96,957	5,004.64	345,574	692,531
66 Walton	250,000	984	189,674	11,848.33	818,137	1,257,811
67 Washington	250,000	291	56,093	2,884.45	199,174	505,267
69 FAMU Lab School	250,000	0	0	526.32	36,343	286,343
70 FAU Lab - PB	250,000	0	0	1,329.61	91,811	341,811
72 FSU Lab - Broward	250,000	0	0	724.59	50,034	300,034
73 FSU Lab - Leon	250,000	0	0	1,809.95	124,978	374,978
74 UF Lab School	250,000	0	0	1,373.46	94,839	344,839
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	354.80	24,499	274,499
77 TSC - TCA	250,000	0	0	379.01	26,171	276,171

STATEWIDE 18,500,000 464,805 89,595,000 2,634,365 181,905,000 290,000,000

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Student Transportation Allocation

		Adjusted ESE Allocation Factor	ESE Transportation Allocation \$1,102 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	644.26	709,975	6,619.93	4,256,617	4,966,592
2	Baker	138.82	152,980	1,906.69	1,226,002	1,378,982
3	Bay	536.65	591,388	5,645.59	3,630,116	4,221,504
4	Bradford	117.55	129,540	1,168.81	751,545	881,085
5	Brevard	1,102.96	1,215,462	17,421.26	11,201,877	12,417,339
6	Broward	2,121.99	2,338,433	45,442.96	29,219,841	31,558,274
7	Calhoun	44.90	49,480	757.67	487,182	536,662
8	Charlotte	770.53	849,124	5,586.81	3,592,321	4,441,445
9	Citrus	253.39	279,236	6,939.28	4,461,960	4,741,196
10	Clay	1,610.53	1,774,804	11,365.92	7,308,291	9,083,095
11	Collier	1,342.06	1,478,950	13,237.95	8,512,007	9,990,957
12	Columbia	292.22	322,026	3,516.54	2,261,137	2,583,163
13	Dade	3,381.48	3,726,391	32,237.59	20,728,783	24,455,174
14	De Soto	248.36	273,693	1,205.77	775,311	1,049,004
15	Dixie	25.42	28,013	827.91	532,346	560,359
16	Duval	4,717.17	5,198,321	26,683.17	17,157,288	22,355,609
17	Escambia	1,187.14	1,308,228	13,280.16	8,539,148	9,847,376
18	Flagler	405.99	447,401	5,209.67	3,349,820	3,797,221
19	Franklin	0.00	0	543.66	349,574	349,574
20	Gadsden	591.33	651,646	2,214.08	1,423,654	2,075,300
21	Gilchrist	35.91	39,573	1,044.52	671,627	711,200
22	Glades	14.96	16,486	524.03	336,951	353,437
23	Gulf	20.28	22,349	548.16	352,467	374,816
24	Hamilton	24.15	26,613	1,030.67	662,721	689,334
25	Hardee	125.99	138,841	2,253.18	1,448,796	1,587,637
26	Hendry	234.59	258,518	2,501.26	1,608,311	1,866,829
27	Hernando	390.50	430,331	10,585.71	6,806,616	7,236,947
28	Highlands	536.24	590,936	4,243.24	2,728,405	3,319,341
29	Hillsborough	5,131.72	5,655,155	57,649.53	37,068,670	42,723,825
30	Holmes	7.05	7,769	1,348.78	867,266	875,035
31	Indian River	460.65	507,636	4,435.58	2,852,080	3,359,716
32	Jackson	280.14	308,714	2,622.23	1,686,095	1,994,809
33	Jefferson	26.05	28,707	455.41	292,829	321,536
34	Lafayette	0.00	0	321.29	206,590	206,590
35	Lake	1,636.12	1,803,004	13,794.96	8,870,165	10,673,169
36	Lee	4,961.38	5,467,441	53,394.05	34,332,395	39,799,836
37	Leon	484.76	534,206	7,710.41	4,957,797	5,492,003
38	Levy	211.86	233,470	2,287.57	1,470,908	1,704,378
39	Liberty	19.71	21,720	441.87	284,123	305,843
40	Madison	55.13	60,753	1,032.54	663,924	724,677
41	Manatee	859.75	947,445	14,462.88	9,299,637	10,247,082
42	Marion	2,194.11	2,417,909	18,942.98	12,180,343	14,598,252
43	Martin	309.81	341,411	5,072.52	3,261,632	3,603,043
44	Monroe	179.68	198,007	1,722.43	1,107,523	1,305,530
45	Nassau	339.11	373,699	4,983.81	3,204,592	3,578,291
46	Okaloosa	1,135.51	1,251,332	10,114.62	6,503,705	7,755,037
47	Okeechobee	157.89	173,995	2,932.75	1,885,759	2,059,754
48	Orange	2,642.95	2,912,531	47,253.14	30,383,787	33,296,318
49	Osceola	2,033.80	2,241,248	22,896.37	14,722,375	16,963,623
50	Palm Beach	5,486.62	6,046,255	46,259.01	29,744,561	35,790,816
51	Pasco	2,443.59	2,692,836	27,015.54	17,371,003	20,063,839
52	Pinellas	2,304.94	2,540,044	16,782.11	10,790,903	13,330,947
53	Polk	4,171.18	4,596,640	48,734.63	31,336,386	35,933,026
54	Putnam	329.27	362,856	4,180.99	2,688,378	3,051,234
55	St. Johns	1,461.29	1,610,342	22,359.23	14,376,993	15,987,335
56	St. Lucie	1,954.61	2,153,980	18,678.18	12,010,077	14,164,057
57	Santa Rosa	1,524.56	1,680,065	12,919.43	8,307,198	9,987,263
58	Sarasota	1,195.32	1,317,243	11,584.83	7,449,050	8,766,293
59	Seminole	348.38	383,915	22,305.82	14,342,651	14,726,566
60	Sumter	310.25	341,896	2,403.68	1,545,567	1,887,463
61	Suwannee	133.30	146,897	2,069.45	1,330,657	1,477,554
62	Taylor	76.48	84,281	1,068.38	686,969	771,250
63	Union	29.05	32,013	760.05	488,712	520,725
64	Volusia	1,511.39	1,665,552	18,919.70	12,165,374	13,830,926
65	Wakulla	113.07	124,603	2,827.63	1,818,167	1,942,770
66	Walton	297.72	328,087	5,035.06	3,237,545	3,565,632
67	Washington	103.41	113,958	1,656.08	1,064,860	1,178,818
69	FAMU Lab School	0	0	0	0	0
70	FAU Lab - PB	0	0	0	0	0
72	FSU Lab - Broward	0	0	0	0	0
73	FSU Lab - Leon	0	0	0	0	0
74	UF Lab School	0	0	0	0	0
75	Virtual School	0	0	0	0	0
76	FSU Lab - Bay	0	0	0	0	0
77	TSC - TCA	0	0	0	0	0
	STATEWIDE	67,836.98	74,756,353	763,977.71	491,237,960	565,994,313

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Federally Connected Student Supplement

		Student Allocation	Exempt Property Allocation	Total Allocation
District		-1-	-2-	-3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	442,638	875,230	1,317,868
4	Bradford	0	0	0
5	Brevard	407,071	3,304,406	3,711,477
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	412,758	0	412,758
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	106,601	0	106,601
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	507,167	439,508	946,675
17	Escambia	360,082	1,588,293	1,948,375
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	122,790	473,225	596,015
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,054,315	390,319	1,444,634
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	106,438	0	106,438
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	92,607	1,098,226	1,190,833
45	Nassau	0	0	0
46	Okaloosa	1,577,659	1,530,932	3,108,591
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	124,035	0	124,035
51	Pasco	0	0	0
52	Pinellas	0	0	0
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	593,173	1,627,042	2,220,215
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0	0	0
70	FAU Lab - PB	0	0	0
72	FSU Lab - Broward	0	0	0
73	FSU Lab - Leon	0	0	0
74	UF Lab School	0	0	0
75	Virtual School	0	0	0
76	FSU Lab - Bay	5,376	0	5,376
77	TSC - TCA	0	0	0

STATEWIDE

5,912,710

11,327,181

17,239,891

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Academic Acceleration Options Supplement

	Advanced Placement Value	IB Value	AICE Value	Dual Enrollment Value	Early Graduation Value	Industry Certified Bonus Value	Total Acceleration Value	Academic Acceleration Options Supplement	Final Academic Acceleration Options Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	554.48	80.14	204.76	119.38	4.50	586.58	1,549.84	7,027,018	7,027,018
2 Baker	5.76	0.00	0.00	32.96	3.00	206.30	248.02	1,124,530	1,124,530
3 Bay	315.22	20.58	191.18	90.34	69.00	317.83	1,004.15	4,552,844	4,552,844
4 Bradford	1.28	0.00	21.76	3.68	0.50	29.70	56.92	258,077	258,077
5 Brevard	1,211.54	107.72	426.00	461.52	93.75	1,172.68	3,473.21	15,747,631	15,747,631
6 Broward	3,322.24	94.08	4,777.44	2,022.18	104.75	4,459.50	14,780.19	67,013,796	67,013,796
7 Calhoun	0.00	0.00	0.00	8.80	0.00	47.03	55.83	253,135	253,135
8 Charlotte	139.20	0.00	252.36	72.04	6.50	387.55	857.65	3,888,609	3,888,609
9 Citrus	136.92	41.72	0.00	74.98	16.25	143.30	413.17	1,873,324	1,873,324
10 Clay	436.42	36.04	664.04	302.40	16.75	559.93	2,015.58	9,138,696	9,138,696
11 Collier	397.28	0.00	661.10	20.40	35.00	859.20	1,972.98	8,945,547	8,945,547
12 Columbia	63.32	0.00	0.00	32.28	20.50	147.78	263.88	1,196,439	1,196,439
13 Dade	6,860.22	642.12	2,383.54	1,725.60	219.25	2,652.53	14,483.26	65,667,507	65,667,507
14 De Soto	6.40	0.00	0.00	31.24	3.75	46.00	87.39	396,229	396,229
15 Dixie	8.32	0.00	0.00	6.86	1.00	39.20	55.38	251,094	251,094
16 Duval	1,728.60	356.46	311.14	296.44	126.75	926.04	3,745.43	16,981,885	16,981,885
17 Escambia	306.40	62.16	0.00	159.46	23.50	1,250.65	1,802.17	8,171,089	8,171,089
18 Flagler	90.72	29.96	135.84	85.26	5.75	200.80	548.33	2,486,144	2,486,144
19 Franklin	0.00	0.00	0.00	5.10	0.00	15.75	20.85	94,534	94,534
20 Gadsden	0.00	0.00	0.00	14.48	5.00	29.60	49.08	222,530	222,530
21 Gilchrist	4.48	0.00	0.00	23.88	0.25	106.70	135.31	613,499	613,499
22 Glades	0.00	0.00	0.00	21.96	0.00	12.15	34.11	154,656	154,656
23 Gulf	0.00	0.00	0.00	9.16	0.00	24.10	33.26	150,802	150,802
24 Hamilton	0.80	0.00	0.00	9.08	0.50	29.40	39.78	180,364	180,364
25 Hardee	10.88	0.00	0.00	28.72	2.50	85.63	127.73	579,131	579,131
26 Hendry	31.68	0.00	0.00	127.84	26.50	321.26	507.28	2,300,022	2,300,022
27 Hernando	224.74	58.60	162.16	95.98	38.75	350.95	931.18	4,221,996	4,221,996
28 Highlands	52.32	21.52	0.00	163.84	10.75	191.05	439.48	1,992,615	1,992,615
29 Hillsborough	3,500.36	508.22	2,810.96	1,087.72	213.00	2,808.23	10,928.49	49,550,080	49,550,080
30 Holmes	0.00	0.00	0.00	13.60	1.00	42.10	56.70	257,079	257,079
31 Indian River	149.70	53.28	55.04	71.82	30.25	287.13	647.22	2,934,514	2,934,514
32 Jackson	18.56	0.00	0.00	28.68	0.00	148.60	195.84	887,944	887,944
33 Jefferson	0.00	0.00	0.00	0.54	0.50	7.60	8.64	39,174	39,174
34 Lafayette	0.00	0.00	0.00	26.48	0.50	61.15	88.13	399,584	399,584
35 Lake	501.28	1.92	302.96	216.98	28.50	1,090.05	2,141.69	9,710,482	9,710,482
36 Lee	332.98	280.04	1,566.62	482.08	87.25	755.60	3,504.57	15,889,819	15,889,819
37 Leon	651.32	49.34	0.00	60.50	3.25	370.38	1,134.79	5,145,170	5,145,170
38 Levy	20.64	0.00	0.00	17.68	5.00	118.70	162.02	734,603	734,603
39 Liberty	0.00	0.00	0.00	1.20	0.00	7.80	9.00	40,806	40,806
40 Madison	0.00	0.00	0.00	28.30	5.75	12.90	46.95	212,873	212,873
41 Manatee	575.68	30.00	458.16	198.98	48.50	500.48	1,811.80	8,214,752	8,214,752
42 Marion	388.62	54.52	550.48	91.76	1.75	439.98	1,527.11	6,923,959	6,923,959
43 Martin	261.52	60.48	317.22	95.84	6.50	456.45	1,198.01	5,431,811	5,431,811
44 Monroe	186.40	0.00	0.00	18.64	1.50	167.83	374.37	1,697,404	1,697,404
45 Nassau	184.48	0.00	0.00	57.20	5.50	268.96	516.14	2,340,193	2,340,193
46 Okaloosa	399.36	32.14	171.12	239.04	0.00	551.68	1,393.34	6,317,443	6,317,443
47 Okeechobee	32.32	0.00	0.00	43.78	2.00	127.63	205.73	932,786	932,786
48 Orange	4,184.04	278.42	1,980.42	742.12	123.25	1,941.18	9,249.43	41,937,175	41,937,175
49 Osceola	981.14	109.66	138.48	205.76	36.75	1,315.35	2,787.14	12,636,971	12,636,971
50 Palm Beach	3,362.06	452.34	6,053.80	341.02	104.50	2,589.33	12,903.05	58,502,790	58,502,790
51 Pasco	1,595.08	117.48	577.76	252.62	44.50	629.53	3,216.97	14,585,832	14,585,832
52 Pinellas	1,504.22	239.70	439.70	785.68	169.00	945.26	4,083.56	18,514,975	18,514,975
53 Polk	708.12	202.22	335.58	325.18	45.25	1,318.23	2,934.58	13,305,468	13,305,468
54 Putnam	24.96	0.00	141.52	24.48	15.25	100.00	306.21	1,388,365	1,388,365
55 St. Johns	1,806.74	140.56	526.66	209.78	21.25	1,571.26	4,276.25	19,388,637	19,388,637
56 St. Lucie	75.08	33.78	905.66	302.14	25.50	807.95	2,150.11	9,748,659	9,748,659
57 Santa Rosa	417.60	0.00	0.00	129.44	2.75	978.44	1,528.23	6,929,038	6,929,038
58 Sarasota	762.70	330.08	773.40	160.28	12.75	685.90	2,725.11	12,355,725	12,355,725
59 Seminole	1,990.56	126.60	0.00	377.52	23.50	1,540.91	4,059.09	18,404,028	18,404,028
60 Sumter	100.28	0.00	107.10	110.28	3.50	461.88	783.04	3,550,325	3,550,325
61 Suwannee	23.84	0.00	0.00	29.82	0.75	73.58	127.99	580,310	580,310
62 Taylor	0.00	0.00	0.00	11.36	0.00	26.68	38.04	172,474	172,474
63 Union	0.00	0.00	0.00	19.88	3.00	36.53	59.41	269,367	269,367
64 Volusia	369.12	191.90	598.82	157.06	47.00	927.40	2,291.30	10,388,818	10,388,818
65 Wakulla	27.36	0.00	0.00	39.16	3.25	178.43	248.20	1,125,346	1,125,346
66 Walton	204.62	0.00	0.00	150.44	4.25	318.16	677.47	3,071,668	3,071,668
67 Washington	0.48	0.00	0.00	21.18	1.00	116.73	139.39	631,998	631,998
69 FAMU Lab School	0.00	0.00	0.00	4.72	0.00	6.90	11.62	52,685	52,685
70 FAU Lab - PB	0.00	0.00	0.00	126.88	1.75	0.00	128.63	583,212	583,212
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	57.76	0.00	0.00	16.62	2.50	31.50	108.38	491,398	491,398
74 UF Lab School	60.72	0.00	0.00	9.42	1.75	49.10	120.99	548,572	548,572
75 Virtual School	716.80	0.00	64.32	20.72	44.75	101.43	948.02	4,298,349	4,298,349
76 FSU Lab - Bay	13.92	0.00	0.00	5.76	0.00	11.50	31.18	141,371	141,371
77 TSC - TCA	0.00	0.00	0.00	5.32	0.00	0.00	5.32	24,121	24,121
STATEWIDE	42,099.64	4,843.78	29,067.10	13,411.32	2,013.25	40,185.60	131,620.69	596,771,896	596,771,896

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Declining Enrollment Supplement

	Prior Year 2025-2026 UFTE	Current Year 2026-2027 UFTE	Change in UFTE	UFTE Decline Covered	2026-2027 Base FEFP Funding	Base FEFP per UFTE Funding	Declining Enrollment Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,599.23	25,734.42	(864.81)	86.48	144,239,262	5,604.92	484,713
2 Baker	4,325.93	4,189.79	(136.14)	34.04	24,679,761	5,890.45	200,511
3 Bay	26,519.52	26,578.67	59.15	-	161,891,560	6,091.03	-
4 Bradford	2,638.22	2,571.59	(66.63)	16.66	15,217,729	5,917.63	98,588
5 Brevard	68,677.42	67,950.23	(727.19)	72.72	387,939,636	5,709.17	415,171
6 Broward	231,336.93	224,375.04	(6,961.89)	696.19	1,324,008,729	5,900.87	4,108,127
7 Calhoun	1,922.40	1,867.00	(55.40)	13.85	11,322,961	6,064.79	83,997
8 Charlotte	16,705.89	16,617.10	(88.79)	8.88	94,517,653	5,687.98	50,509
9 Citrus	14,604.71	14,368.36	(236.35)	23.64	81,819,985	5,694.46	134,617
10 Clay	37,740.08	37,470.95	(269.13)	26.91	215,383,937	5,748.02	154,679
11 Collier	46,263.93	45,776.99	(486.94)	48.69	281,039,825	6,139.33	298,924
12 Columbia	8,850.73	8,599.24	(251.49)	62.87	50,616,455	5,886.15	370,062
13 Dade	312,074.52	305,196.19	(6,878.33)	687.83	1,821,007,003	5,966.68	4,104,062
14 De Soto	3,910.04	3,771.14	(138.90)	34.73	22,055,819	5,848.58	203,121
15 Dixie	2,302.51	2,285.47	(17.04)	4.26	13,484,428	5,900.07	25,134
16 Duval	127,121.87	126,614.29	(507.58)	50.76	734,818,980	5,803.60	294,591
17 Escambia	34,887.19	34,382.77	(504.42)	50.44	196,457,653	5,713.84	288,206
18 Flagler	13,156.49	13,117.91	(38.58)	3.86	75,283,691	5,739.00	22,153
19 Franklin	1,087.79	1,120.15	32.36	-	6,788,028	6,059.93	-
20 Gadsden	4,037.40	4,003.02	(34.38)	8.60	24,088,700	6,017.63	51,752
21 Gilchrist	2,636.62	2,611.74	(24.88)	6.22	16,108,033	6,167.55	38,362
22 Glades	1,786.53	1,784.68	(1.85)	0.46	10,657,541	5,971.68	2,747
23 Gulf	1,770.71	1,725.00	(45.71)	11.43	10,369,323	6,011.20	68,708
24 Hamilton	1,478.43	1,473.44	(4.99)	1.25	8,812,304	5,980.77	7,476
25 Hardee	4,313.58	4,095.43	(218.15)	54.54	23,981,940	5,855.78	319,374
26 Hendry	14,716.65	14,645.92	(70.73)	17.68	85,601,640	5,844.74	103,335
27 Hernando	23,085.89	22,821.04	(264.85)	26.49	131,574,292	5,765.48	152,728
28 Highlands	11,433.53	11,182.85	(250.68)	62.67	65,450,906	5,852.79	366,794
29 Hillsborough	209,234.65	205,699.69	(3,534.96)	353.50	1,200,478,210	5,836.07	2,063,051
30 Holmes	2,730.34	2,587.15	(143.19)	35.80	14,976,647	5,788.86	207,241
31 Indian River	15,962.18	15,663.13	(299.05)	29.91	91,140,892	5,818.82	174,041
32 Jackson	5,589.38	5,483.71	(105.67)	26.42	32,952,022	6,009.07	158,760
33 Jefferson	687.77	669.40	(18.37)	4.59	3,919,573	5,855.35	26,876
34 Lafayette	1,097.62	1,096.25	(1.37)	0.34	6,424,775	5,860.68	1,993
35 Lake	45,582.50	45,175.89	(406.61)	40.66	256,158,852	5,670.26	230,553
36 Lee	99,186.29	100,168.64	982.35	-	594,180,840	5,931.81	-
37 Leon	30,454.76	30,032.96	(421.80)	42.18	169,486,996	5,643.37	238,037
38 Levy	5,219.20	5,213.22	(5.98)	1.50	31,401,867	6,023.51	9,035
39 Liberty	1,147.47	1,090.68	(56.79)	14.20	6,976,180	6,396.17	90,826
40 Madison	1,940.19	1,835.75	(104.44)	26.11	10,801,369	5,883.90	153,629
41 Manatee	52,309.21	53,355.42	1,046.21	-	303,944,366	5,696.60	-
42 Marion	45,343.11	45,557.04	213.93	-	266,737,423	5,855.02	-
43 Martin	17,364.41	17,180.84	(183.57)	18.36	99,402,819	5,785.68	106,225
44 Monroe	8,248.88	8,145.73	(103.15)	10.32	48,267,435	5,925.49	61,151
45 Nassau	12,130.66	11,958.45	(172.21)	17.22	68,257,737	5,707.91	98,290
46 Okaloosa	30,010.22	29,465.20	(545.02)	54.50	169,909,036	5,766.43	314,270
47 Okeechobee	5,753.64	5,598.11	(155.53)	38.88	32,594,337	5,822.38	226,374
48 Orange	196,193.81	193,660.95	(2,532.86)	253.29	1,168,055,531	6,031.45	1,527,706
49 Osceola	72,233.29	72,119.95	(113.34)	11.33	417,575,393	5,790.01	65,601
50 Palm Beach	178,931.75	176,832.77	(2,098.98)	209.90	1,049,647,553	5,935.82	1,245,929
51 Pasco	83,505.49	83,945.24	439.75	-	493,135,419	5,874.49	-
52 Pinellas	80,362.76	76,897.91	(3,464.85)	346.49	445,642,756	5,795.25	2,007,996
53 Polk	113,864.55	114,241.56	377.01	-	671,562,168	5,878.44	-
54 Putnam	9,562.29	9,412.13	(150.16)	37.54	54,884,994	5,831.30	218,907
55 St. Johns	50,213.37	51,104.02	890.65	-	294,217,153	5,757.22	-
56 St. Lucie	47,527.39	48,048.54	521.15	-	270,209,351	5,623.67	-
57 Santa Rosa	27,823.31	27,637.60	(185.71)	18.57	163,020,600	5,898.51	109,535
58 Sarasota	44,125.66	43,790.22	(335.44)	33.54	260,411,612	5,946.80	199,456
59 Seminole	60,001.87	58,003.02	(1,998.85)	199.89	326,458,794	5,628.31	1,125,043
60 Sumter	10,176.20	10,679.55	503.35	-	61,377,596	5,747.21	-
61 Suwannee	5,613.45	5,530.20	(83.25)	20.81	32,123,930	5,808.82	120,882
62 Taylor	2,180.72	2,052.43	(128.29)	32.07	13,076,119	6,371.04	204,319
63 Union	1,936.93	1,845.39	(91.54)	22.89	10,777,125	5,840.03	133,678
64 Volusia	58,276.45	56,890.20	(1,386.25)	138.63	328,544,597	5,775.06	800,597
65 Wakulla	5,034.63	5,006.83	(27.80)	6.95	29,899,690	5,971.78	41,504
66 Walton	11,654.91	11,848.33	193.42	-	66,493,711	5,612.07	-
67 Washington	2,987.47	2,930.03	(57.44)	14.36	17,858,546	6,095.00	87,524
69 FAMU Lab School	526.32	526.32	0.00	-	2,945,502	5,596.41	-
70 FAU Lab - PB	1,329.61	1,329.61	0.00	-	7,457,045	5,608.45	-
72 FSU Lab - Broward	724.59	724.59	0.00	-	4,305,871	5,942.49	-
73 FSU Lab - Leon	1,809.95	1,809.95	0.00	-	10,017,494	5,534.68	-
74 UF Lab School	1,384.39	1,384.39	0.00	-	7,601,997	5,491.23	-
75 Virtual School	51,301.61	50,329.95	(971.66)	97.17	269,260,667	5,349.91	519,851
76 FSU Lab - Bay	274.01	362.58	88.57	-	1,922,149	5,301.31	-
77 TSC - TCA	331.61	388.63	57.02	-	2,038,898	5,246.37	-
STATEWIDE	2,755,866	2,722,241	(33,625)	4,270	15,927,751,411		25,017,321

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

.748 Mill Discretionary Local Effort, Compression Supplement

		2026 Tax Roll	Discretionary Millage or Equivalent	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2026-2027 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg 1069.49	Compression Supplement to 1069.49 per FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	30,831,798,451	0.748	22,139,698	22,139,698	25,734.42	860.31	209.18	5,383,126
2	Baker	1,919,786,021	0.748	1,378,560	1,378,560	4,189.79	329.03	740.46	3,102,372
3	Bay	35,522,798,784	0.748	25,508,211	25,508,211	26,578.67	959.72	109.77	2,917,541
4	Bradford	1,914,478,137	0.748	1,374,748	1,374,748	2,571.59	534.59	534.90	1,375,543
5	Brevard	82,837,792,482	0.748	59,484,162	59,484,162	67,950.23	875.41	194.08	13,187,781
6	Broward	360,453,415,687	0.748	258,834,389	258,834,389	224,375.04	1,153.58	0.00	0
7	Calhoun	783,403,288	0.748	562,546	562,546	1,867.00	301.31	768.18	1,434,192
8	Charlotte	37,273,875,024	0.748	26,765,624	26,765,624	16,617.10	1,610.73	0.00	0
9	Citrus	18,861,598,388	0.748	13,544,137	13,544,137	14,368.36	942.64	126.85	1,822,626
10	Clay	23,122,586,459	0.748	16,603,867	16,603,867	37,470.95	443.11	626.38	23,471,054
11	Collier	185,875,665,953	0.748	133,473,598	133,473,598	45,776.99	2,915.74	0.00	0
12	Columbia	5,381,219,658	0.748	3,864,146	3,864,146	8,599.24	449.36	620.13	5,332,647
13	Dade	595,466,962,024	0.748	427,592,916	427,592,916	305,196.19	1,401.04	0.00	0
14	De Soto	3,243,176,851	0.748	2,328,860	2,328,860	3,771.14	617.55	451.94	1,704,329
15	Dixie	921,372,529	0.748	661,619	661,619	2,285.47	289.49	780.00	1,782,667
16	Duval	132,010,424,218	0.748	94,794,045	94,794,045	126,614.29	748.68	320.81	40,619,130
17	Escambia	36,663,819,215	0.748	26,327,555	26,327,555	34,382.77	765.72	303.77	10,444,454
18	Flagler	21,201,523,702	0.748	15,224,390	15,224,390	13,117.91	1,160.58	0.00	0
19	Franklin	4,408,584,219	0.748	3,165,716	3,165,716	1,120.15	2,826.15	0.00	0
20	Gadsden	2,963,002,783	0.748	2,127,673	2,127,673	4,003.02	531.52	537.97	2,153,505
21	Gilchrist	1,757,441,327	0.748	1,261,983	1,261,983	2,611.74	483.20	586.29	1,531,237
22	Glades	1,329,100,660	0.748	954,401	954,401	1,784.68	534.77	534.72	954,304
23	Gulf	4,944,356,883	0.748	3,550,444	3,550,444	1,725.00	2,058.23	0.00	0
24	Hamilton	1,437,004,380	0.748	1,031,884	1,031,884	1,473.44	700.32	369.17	543,950
25	Hardee	3,688,075,844	0.748	2,648,334	2,648,334	4,095.43	646.66	422.83	1,731,671
26	Hendry	5,437,510,181	0.748	3,904,567	3,904,567	14,645.92	266.60	802.89	11,759,063
27	Hernando	21,581,612,716	0.748	15,497,324	15,497,324	22,821.04	679.08	390.41	8,909,562
28	Highlands	10,052,781,395	0.748	7,218,701	7,218,701	11,182.85	645.52	423.97	4,741,193
29	Hillsborough	199,345,901,763	0.748	143,146,305	143,146,305	205,699.69	695.90	373.59	76,847,347
30	Holmes	937,150,776	0.748	672,949	672,949	2,587.15	260.11	809.38	2,093,987
31	Indian River	35,834,862,395	0.748	25,732,298	25,732,298	15,663.13	1,642.86	0.00	0
32	Jackson	2,754,495,992	0.748	1,977,948	1,977,948	5,483.71	360.70	708.79	3,886,799
33	Jefferson	1,369,413,679	0.748	983,349	983,349	669.40	1,469.00	0.00	0
34	Lafayette	441,665,129	0.748	317,151	317,151	1,096.25	289.31	780.18	855,272
35	Lake	52,714,148,232	0.748	37,852,976	37,852,976	45,175.89	837.90	231.59	10,462,284
36	Lee	176,800,932,328	0.748	126,957,213	126,957,213	100,168.64	1,267.43	0.00	0
37	Leon	30,005,966,362	0.748	21,546,684	21,546,684	30,032.96	717.43	352.06	10,573,404
38	Levy	4,093,951,342	0.748	2,939,785	2,939,785	5,213.22	563.91	505.58	2,635,700
39	Liberty	416,998,983	0.748	299,439	299,439	1,090.68	274.54	794.95	867,036
40	Madison	1,518,395,745	0.748	1,090,330	1,090,330	1,835.75	593.94	475.55	872,991
41	Manatee	80,537,823,134	0.748	57,832,600	57,832,600	53,355.42	1,083.91	0.00	0
42	Marion	45,376,490,434	0.748	32,583,950	32,583,950	45,557.04	715.23	354.26	16,139,037
43	Martin	44,217,795,730	0.748	31,751,915	31,751,915	17,180.84	1,848.10	0.00	0
44	Monroe	60,679,218,652	0.748	43,572,533	43,572,533	8,145.73	5,349.13	0.00	0
45	Nassau	21,813,617,977	0.748	15,663,923	15,663,923	11,958.45	1,309.86	0.00	0
46	Okaloosa	33,504,911,834	0.748	24,059,207	24,059,207	29,465.20	816.53	252.96	7,453,517
47	Okeechobee	5,325,489,087	0.748	3,824,127	3,824,127	5,598.11	683.11	386.38	2,162,998
48	Orange	266,820,031,856	0.748	191,598,128	191,598,128	193,660.95	989.35	80.14	15,519,989
49	Osceola	66,767,743,256	0.748	47,944,581	47,944,581	72,119.95	664.79	404.70	29,186,944
50	Palm Beach	390,267,917,135	0.748	280,243,586	280,243,586	176,832.77	1,584.79	0.00	0
51	Pasco	71,085,253,049	0.748	51,044,899	51,044,899	83,945.24	608.07	461.42	38,734,013
52	Pinellas	159,026,392,907	0.748	114,193,672	114,193,672	76,897.91	1,485.00	0.00	0
53	Polk	84,982,062,876	0.748	61,023,920	61,023,920	114,241.56	534.17	535.32	61,155,792
54	Putnam	8,746,409,609	0.748	6,280,622	6,280,622	9,412.13	667.29	402.20	3,785,559
55	St. Johns	69,061,870,770	0.748	49,591,948	49,591,948	51,104.02	970.41	99.08	5,063,386
56	St. Lucie	51,306,331,365	0.748	36,842,050	36,842,050	48,048.54	766.77	302.72	14,545,254
57	Santa Rosa	22,966,142,414	0.748	16,491,528	16,491,528	27,637.60	596.71	472.78	13,066,505
58	Sarasota	116,875,256,410	0.748	83,925,784	83,925,784	43,790.22	1,916.54	0.00	0
59	Seminole	64,681,874,994	0.748	46,446,761	46,446,761	58,003.02	800.76	268.73	15,587,152
60	Sumter	28,687,173,116	0.748	20,599,685	20,599,685	10,679.55	1,928.89	0.00	0
61	Suwannee	3,649,466,474	0.748	2,620,609	2,620,609	5,530.20	473.87	595.62	3,293,898
62	Taylor	1,978,542,073	0.748	1,420,751	1,420,751	2,052.43	692.23	377.26	774,300
63	Union	479,669,812	0.748	344,441	344,441	1,845.39	186.65	882.84	1,629,184
64	Volusia	75,447,438,872	0.748	54,177,297	54,177,297	56,890.20	952.31	117.18	6,666,394
65	Wakulla	3,085,187,960	0.748	2,215,412	2,215,412	5,006.83	442.48	627.01	3,139,332
66	Walton	54,574,927,467	0.748	39,189,164	39,189,164	11,848.33	3,307.57	0.00	0
67	Washington	1,801,922,264	0.748	1,293,924	1,293,924	2,930.03	441.61	627.88	1,839,707
69	FAMU Lab School	0	0.000	377,598	0	526.32	717.43	352.06	185,296
70	FAU Lab - PB	0	0.000	2,107,153	0	1,329.61	1,584.79	0.00	0
72	FSU Lab - Broward	0	0.000	835,873	0	724.59	1,153.58	0.00	0
73	FSU Lab - Leon	0	0.000	1,298,512	0	1,809.95	717.43	352.06	637,211
74	UF Lab School	0	0.000	1,191,005	0	1,384.39	860.31	209.18	289,587
75	Virtual School	0	0.000	52,731,192	0	50,329.95	1,047.71	21.78	1,096,186
76	FSU Lab - Bay	0	0.000	347,975	0	362.58	959.72	109.77	39,800
77	TSC - TCA	0	0.000	407,172	0	388.63	1,047.71	21.78	8,464

STATEWIDE 3,971,866,011,512 2,911,414,022 2,852,117,542 2,722,240.57 1,069.49 495,996,272

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

State-Funded Discretionary Contribution

	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Special District	Total Discretionary Contribution
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	25,734.42	22,139,698	860.31	0.00	0
2 Baker	4,189.79	1,378,560	329.03	0.00	0
3 Bay	26,578.67	25,508,211	959.72	0.00	0
4 Bradford	2,571.59	1,374,748	534.59	0.00	0
5 Brevard	67,950.23	59,484,162	875.41	0.00	0
6 Broward	224,375.04	258,834,389	1,153.58	0.00	0
7 Calhoun	1,867.00	562,546	301.31	0.00	0
8 Charlotte	16,617.10	26,765,624	1,610.73	0.00	0
9 Citrus	14,368.36	13,544,137	942.64	0.00	0
10 Clay	37,470.95	16,603,867	443.11	0.00	0
11 Collier	45,776.99	133,473,598	2,915.74	0.00	0
12 Columbia	8,599.24	3,864,146	449.36	0.00	0
13 Dade	305,196.19	427,592,916	1,401.04	0.00	0
14 De Soto	3,771.14	2,328,860	617.55	0.00	0
15 Dixie	2,285.47	661,619	289.49	0.00	0
16 Duval	126,614.29	94,794,045	748.68	0.00	0
17 Escambia	34,382.77	26,327,555	765.72	0.00	0
18 Flagler	13,117.91	15,224,390	1,160.58	0.00	0
19 Franklin	1,120.15	3,165,716	2,826.15	0.00	0
20 Gadsden	4,003.02	2,127,673	531.52	0.00	0
21 Gilchrist	2,611.74	1,261,983	483.20	0.00	0
22 Glades	1,784.68	954,401	534.77	0.00	0
23 Gulf	1,725.00	3,550,444	2,058.23	0.00	0
24 Hamilton	1,473.44	1,031,884	700.32	0.00	0
25 Hardee	4,095.43	2,648,334	646.66	0.00	0
26 Hendry	14,645.92	3,904,567	266.60	0.00	0
27 Hernando	22,821.04	15,497,324	679.08	0.00	0
28 Highlands	11,182.85	7,218,701	645.52	0.00	0
29 Hillsborough	205,699.69	143,146,305	695.90	0.00	0
30 Holmes	2,587.15	672,949	260.11	0.00	0
31 Indian River	15,663.13	25,732,298	1,642.86	0.00	0
32 Jackson	5,483.71	1,977,948	360.70	0.00	0
33 Jefferson	669.40	983,349	1,469.00	0.00	0
34 Lafayette	1,096.25	317,151	289.31	0.00	0
35 Lake	45,175.89	37,852,976	837.90	0.00	0
36 Lee	100,168.64	126,957,213	1,267.43	0.00	0
37 Leon	30,032.96	21,546,684	717.43	0.00	0
38 Levy	5,213.22	2,939,785	563.91	0.00	0
39 Liberty	1,090.68	299,439	274.54	0.00	0
40 Madison	1,835.75	1,090,330	593.94	0.00	0
41 Manatee	53,355.42	57,832,600	1,083.91	0.00	0
42 Marion	45,557.04	32,583,950	715.23	0.00	0
43 Martin	17,180.84	31,751,915	1,848.10	0.00	0
44 Monroe	8,145.73	43,572,533	5,349.13	0.00	0
45 Nassau	11,958.45	15,663,923	1,309.86	0.00	0
46 Okaloosa	29,465.20	24,059,207	816.53	0.00	0
47 Okeechobee	5,598.11	3,824,127	683.11	0.00	0
48 Orange	193,660.95	191,598,128	989.35	0.00	0
49 Osceola	72,119.95	47,944,581	664.79	0.00	0
50 Palm Beach	176,832.77	280,243,586	1,584.79	0.00	0
51 Pasco	83,945.24	51,044,899	608.07	0.00	0
52 Pinellas	76,897.91	114,193,672	1,485.00	0.00	0
53 Polk	114,241.56	61,023,920	534.17	0.00	0
54 Putnam	9,412.13	6,280,622	667.29	0.00	0
55 St. Johns	51,104.02	49,591,948	970.41	0.00	0
56 St. Lucie	48,048.54	36,842,050	766.77	0.00	0
57 Santa Rosa	27,637.60	16,491,528	596.71	0.00	0
58 Sarasota	43,790.22	83,925,784	1,916.54	0.00	0
59 Seminole	58,003.02	46,446,761	800.76	0.00	0
60 Sumter	10,679.55	20,599,685	1,928.89	0.00	0
61 Suwannee	5,530.20	2,620,609	473.87	0.00	0
62 Taylor	2,052.43	1,420,751	692.23	0.00	0
63 Union	1,845.39	344,441	186.65	0.00	0
64 Volusia	56,890.20	54,177,297	952.31	0.00	0
65 Wakulla	5,006.83	2,215,412	442.48	0.00	0
66 Walton	11,848.33	39,189,164	3,307.57	0.00	0
67 Washington	2,930.03	1,293,924	441.61	0.00	0
69 FAMU Lab School	526.32	0	0.00	717.43	377,598
70 FAU Lab - PB	1,329.61	0	0.00	1,584.79	2,107,153
72 FSU Lab - Broward	724.59	0	0.00	1,153.58	835,873
73 FSU Lab - Leon	1,809.95	0	0.00	717.43	1,298,512
74 UF Lab School	1,384.39	0	0.00	860.31	1,191,005
75 Virtual School	50,329.95	0	0.00	1,047.71	52,731,192
76 FSU Lab - Bay	362.58	0	0.00	959.72	347,975
77 TSC - TCA	388.63	0	0.00	1,047.71	407,172

STATEWIDE 2,722,240.57 2,852,117,542 1,047.71 8,088.68 59,296,480

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.092

	2025 Tax Roll	2025 Assessment Levels	2025 Equalization Factors	2025-2026 Unequalized RLE	Equalization Amount	2026 Tax Roll	2026-2027 Millage Rate Adjustment	2026-2027 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,736,263,614	98.6	(0.010142)	85,298,426	(865,097)	30,831,798,451	(0.029)	3.063
2 Baker	1,817,564,160	97.7	(0.001024)	5,395,112	(5,525)	1,919,786,021	(0.003)	3.089
3 Bay	34,920,695,024	97.2	0.004115	103,655,797	426,544	35,522,798,784	0.013	3.105
4 Bradford	1,772,392,985	95.1	0.026288	5,261,030	138,302	1,914,478,137	0.075	3.167
5 Brevard	79,835,351,671	97.7	(0.001024)	236,976,871	(242,664)	82,837,792,482	(0.003)	3.089
6 Broward	347,159,915,358	98.9	(0.013145)	1,030,481,720	(13,545,682)	360,453,415,687	(0.039)	3.053
7 Calhoun	776,053,861	99.1	(0.015136)	2,303,576	(34,867)	783,403,288	(0.046)	3.046
8 Charlotte	38,477,477,955	97.8	(0.002045)	114,213,467	(233,567)	37,273,875,024	(0.007)	3.085
9 Citrus	18,164,668,183	96.6	0.010352	53,918,548	558,165	18,861,598,388	0.031	3.123
10 Clay	21,916,729,408	100.6	(0.029821)	65,055,866	(1,940,031)	23,122,586,459	(0.087)	3.005
11 Collier	179,623,018,723	97.1	0.005149	533,178,599	2,745,337	185,875,665,953	0.015	3.107
12 Columbia	5,184,189,542	95.7	0.019854	15,388,334	305,520	5,381,219,658	0.059	3.151
13 Dade	583,598,495,240	95.0	0.027368	1,732,307,085	47,409,780	595,466,962,024	0.083	3.175
14 De Soto	3,092,559,778	98.5	(0.009137)	9,179,707	(83,875)	3,243,176,851	(0.027)	3.065
15 Dixie	913,435,693	95.4	0.023061	2,711,369	62,527	921,372,529	0.071	3.163
16 Duval	126,392,326,568	99.5	(0.019095)	375,172,871	(7,163,926)	132,010,424,218	(0.057)	3.035
17 Escambia	36,117,048,335	96.4	0.012448	107,206,957	1,334,512	36,663,819,215	0.038	3.130
18 Flagler	20,044,982,530	97.4	0.002053	59,499,923	122,153	21,201,523,702	0.006	3.098
19 Franklin	4,414,615,553	100.4	(0.027888)	13,103,992	(365,444)	4,408,584,219	(0.086)	3.006
20 Gadsden	2,910,023,934	99.6	(0.020080)	8,637,882	(173,449)	2,963,002,783	(0.061)	3.031
21 Gilchrist	1,680,155,309	97.1	0.005149	4,987,239	25,679	1,757,441,327	0.015	3.107
22 Glades	1,314,107,939	100.6	(0.029821)	3,900,693	(116,323)	1,329,100,660	(0.091)	3.001
23 Gulf	4,753,713,273	95.8	0.018789	14,110,542	265,123	4,944,356,883	0.056	3.148
24 Hamilton	1,388,646,329	97.0	0.006186	4,121,947	25,498	1,437,004,380	0.018	3.110
25 Hardee	3,604,708,495	101.1	(0.034619)	10,699,928	(370,421)	3,688,075,844	(0.105)	2.987
26 Hendry	5,200,754,878	97.0	0.006186	15,437,505	95,496	5,437,510,181	0.018	3.110
27 Hernando	20,899,811,174	99.2	(0.016129)	62,037,328	(1,000,600)	21,581,612,716	(0.048)	3.044
28 Highlands	9,804,687,149	95.2	0.025210	29,103,449	733,698	10,052,781,395	0.076	3.168
29 Hillsborough	191,387,017,781	97.3	0.003083	568,097,913	1,751,446	199,345,901,763	0.009	3.101
30 Holmes	867,368,458	102.6	(0.048733)	2,574,627	(125,469)	937,150,776	(0.139)	2.953
31 Indian River	34,652,326,422	102.5	(0.047805)	102,859,194	(4,917,184)	35,834,862,395	(0.143)	2.949
32 Jackson	2,658,039,246	96.3	0.013499	7,889,911	106,506	2,754,495,922	0.040	3.132
33 Jefferson	1,308,597,076	94.3	0.034995	3,884,335	135,932	1,369,413,679	0.103	3.195
34 Lafayette	429,569,925	93.2	0.047210	1,275,101	60,198	441,665,129	0.142	3.234
35 Lake	49,338,012,720	97.9	(0.003064)	146,451,010	(448,726)	52,714,148,232	(0.009)	3.083
36 Lee	169,125,481,692	98.7	(0.011145)	502,018,550	(5,594,997)	176,800,932,328	(0.033)	3.059
37 Leon	29,162,606,376	96.7	0.009307	86,563,948	805,651	30,005,966,362	0.028	3.120
38 Levy	3,948,181,048	98.3	(0.007121)	11,719,465	(83,454)	4,093,951,342	(0.021)	3.071
39 Liberty	418,225,790	96.0	0.016667	1,241,428	20,691	416,998,983	0.052	3.144
40 Madison	1,495,478,700	94.4	0.033898	4,439,059	150,475	1,518,395,745	0.103	3.195
41 Manatee	80,455,330,966	99.2	(0.016129)	238,817,168	(3,851,882)	80,537,823,134	(0.050)	3.042
42 Marion	42,902,545,564	98.6	(0.010142)	127,348,484	(1,291,568)	45,376,490,434	(0.030)	3.062
43 Martin	42,540,254,562	98.9	(0.013145)	126,273,088	(1,659,860)	44,217,795,730	(0.039)	3.053
44 Monroe	59,055,270,025	97.7	(0.001024)	175,294,939	(179,502)	60,679,218,652	(0.003)	3.089
45 Nassau	20,210,142,192	100.2	(0.025948)	59,990,169	(1,556,625)	21,813,617,977	(0.074)	3.018
46 Okaloosa	32,909,861,798	96.9	0.007224	97,687,001	705,691	33,504,911,834	0.022	3.114
47 Okeechobee	5,333,583,918	96.4	0.012448	15,831,784	197,074	5,325,489,087	0.039	3.131
48 Orange	252,444,843,767	96.5	0.011399	749,337,079	8,541,693	266,820,031,856	0.033	3.125
49 Osceola	62,467,875,038	98.9	(0.013145)	185,424,643	(2,437,407)	66,767,743,256	(0.038)	3.054
50 Palm Beach	374,354,219,677	98.4	(0.008130)	1,111,203,117	(9,034,081)	390,267,917,135	(0.024)	3.068
51 Pasco	66,801,841,206	101.8	(0.041257)	198,289,241	(8,180,819)	71,085,253,049	(0.120)	2.972
52 Pinellas	152,251,733,778	99.0	(0.014141)	451,931,866	(6,390,769)	159,026,392,907	(0.042)	3.050
53 Polk	81,221,091,446	99.2	(0.016129)	241,090,190	(3,888,544)	84,982,062,876	(0.048)	3.044
54 Putnam	8,524,056,990	95.4	0.023061	25,302,129	583,492	8,746,409,609	0.069	3.161
55 St. Johns	63,652,430,917	99.0	(0.014141)	188,940,784	(2,671,812)	69,061,870,770	(0.040)	3.052
56 St. Lucie	50,667,332,661	100.2	(0.025948)	150,396,857	(3,902,498)	51,306,331,365	(0.079)	3.013
57 Santa Rosa	21,507,430,245	94.5	0.032804	63,840,935	2,094,238	22,966,142,414	0.095	3.187
58 Sarasota	117,279,164,211	94.0	0.038298	348,122,089	13,332,380	116,875,256,410	0.119	3.211
59 Seminole	61,847,973,041	100.4	(0.027888)	183,584,575	(5,119,807)	64,681,874,994	(0.082)	3.010
60 Sumter	26,265,617,812	96.6	0.010352	77,964,759	807,091	28,687,173,116	0.029	3.121
61 Suwannee	3,474,915,045	94.3	0.034995	10,314,660	360,962	3,649,466,474	0.103	3.195
62 Taylor	2,049,095,735	100.7	(0.030785)	6,082,372	(187,246)	1,978,542,073	(0.099)	2.993
63 Union	457,812,906	94.1	0.037194	1,358,935	50,544	479,669,812	0.110	3.202
64 Volusia	72,633,605,321	99.8	(0.022044)	215,599,783	(4,752,682)	75,447,438,872	(0.066)	3.026
65 Wakulla	2,902,362,504	95.3	0.024134	8,615,141	207,918	3,085,187,960	0.070	3.162
66 Walton	52,487,786,296	95.7	0.019854	155,800,546	3,093,264	54,574,927,467	0.059	3.151
67 Washington	1,734,599,184	94.7	0.030623	5,148,845	157,673	1,801,922,264	0.091	3.183
69 FAMU Lab School	0	0.0	0.00	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.00	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.00	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.00	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.00	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.00	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.00	0	0	0	0.000	0.000
77 TSC - TCA	0	0.0	0.00	0	0	0	0.000	0.000

STATEWIDE 3,827,738,074,700 97.6 11,361,951,483 (5,005,150) 3,971,866,011,512 3.092

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Required Local Effort, 90% Adjustment, Millage, and Total

	2026 Tax Roll	Equalized Required Local Effort	Net FES & Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2026-2027 Adjusted Required Local Effort Millage	2025-2026 Equalized RLE Millage
District	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	30,831,798,451	90,660,287	187,089,967	168,380,970	0	3.063	0.000	3.063	90,660,287
2 Baker	1,919,786,021	5,693,010	34,603,616	31,143,254	0	3.089	0.000	3.089	5,693,010
3 Bay	35,522,798,784	105,886,359	197,761,414	177,985,273	0	3.105	0.000	3.105	105,886,359
4 Bradford	1,914,478,137	5,820,626	21,331,974	19,198,777	0	3.167	0.000	3.167	5,820,626
5 Brevard	82,837,792,482	245,650,503	496,202,286	446,582,057	0	3.089	0.000	3.089	245,650,503
6 Broward	360,453,415,687	1,056,445,707	1,610,006,597	1,449,005,937	0	3.053	0.000	3.053	1,056,445,707
7 Calhoun	783,403,288	2,290,797	16,562,300	14,906,070	0	3.046	0.000	3.046	2,290,797
8 Charlotte	37,273,875,024	110,390,308	117,495,198	105,745,678	4,644,630	3.085	0.130	2.955	105,738,529
9 Citrus	18,861,598,388	56,548,581	103,507,914	93,157,123	0	3.123	0.000	3.123	56,548,581
10 Clay	23,122,586,459	66,704,037	292,995,515	263,695,964	0	3.005	0.000	3.005	66,704,037
11 Collier	185,875,665,953	554,415,066	340,734,500	306,661,050	247,754,016	3.107	1.388	1.719	306,739,459
12 Columbia	5,381,219,658	16,277,974	68,410,079	61,569,971	0	3.151	0.000	3.151	16,277,974
13 Dade	595,466,962,024	1,814,983,300	2,209,834,363	1,988,850,927	0	3.175	0.000	3.175	1,814,983,300
14 De Soto	3,243,176,851	9,542,724	30,013,816	27,012,434	0	3.065	0.000	3.065	9,542,724
15 Dixie	921,372,529	2,797,729	18,286,692	16,458,023	0	3.163	0.000	3.163	2,797,729
16 Duval	132,010,424,218	384,625,572	929,211,913	836,290,722	0	3.035	0.000	3.035	384,625,572
17 Escambia	36,663,819,215	110,167,444	258,120,498	232,308,448	0	3.130	0.000	3.130	110,167,444
18 Flagler	21,201,523,702	63,055,028	93,560,825	84,204,743	0	3.098	0.000	3.098	63,055,028
19 Franklin	4,408,584,219	12,722,116	8,646,066	7,781,459	4,940,657	3.006	1.167	1.839	7,783,091
20 Gadsden	2,963,002,783	8,621,627	32,434,464	29,191,018	0	3.031	0.000	3.031	8,621,627
21 Gilchrist	1,757,441,327	5,241,955	22,687,704	20,418,934	0	3.107	0.000	3.107	5,241,955
22 Glades	1,329,100,660	3,829,086	15,593,061	14,033,755	0	3.001	0.000	3.001	3,829,086
23 Gulf	4,944,356,883	14,942,242	12,865,314	11,578,783	3,363,459	3.148	0.709	2.439	11,576,915
24 Hamilton	1,437,004,380	4,290,320	12,133,184	10,919,866	0	3.110	0.000	3.110	4,290,320
25 Hardee	3,688,075,844	10,575,631	31,676,271	28,508,644	0	2.987	0.000	2.987	10,575,631
26 Hendry	5,437,510,181	16,234,230	116,100,942	104,490,848	0	3.110	0.000	3.110	16,234,230
27 Hernando	21,581,612,716	63,066,652	171,164,365	154,047,929	0	3.044	0.000	3.044	63,066,652
28 Highlands	10,052,781,395	30,573,323	85,580,662	77,022,596	0	3.168	0.000	3.168	30,573,323
29 Hillsborough	199,345,901,763	593,444,776	1,538,792,802	1,384,913,522	0	3.101	0.000	3.101	593,444,776
30 Holmes	937,150,776	2,656,710	22,374,888	20,137,399	0	2.953	0.000	2.953	2,656,710
31 Indian River	35,834,862,395	101,449,929	110,390,539	99,351,485	2,098,444	2.949	0.061	2.888	99,351,439
32 Jackson	2,754,495,992	8,281,998	45,700,337	41,130,303	0	3.132	0.000	3.132	8,281,998
33 Jefferson	1,369,413,679	4,200,266	6,062,242	5,456,018	0	3.195	0.000	3.195	4,200,266
34 Lafayette	441,665,129	1,371,211	9,635,127	8,671,614	0	3.234	0.000	3.234	1,371,211
35 Lake	52,714,148,232	156,017,010	322,965,207	290,668,686	0	3.083	0.000	3.083	156,017,010
36 Lee	176,800,932,328	519,200,690	734,012,493	660,611,244	0	3.059	0.000	3.059	519,200,690
37 Leon	30,005,966,362	89,873,870	220,771,722	198,694,550	0	3.120	0.000	3.120	89,873,870
38 Levy	4,093,951,342	12,069,624	43,222,502	38,900,252	0	3.071	0.000	3.071	12,069,624
39 Liberty	416,998,983	1,258,603	10,112,863	9,101,577	0	3.144	0.000	3.144	1,258,603
40 Madison	1,518,395,745	4,657,223	14,978,898	13,481,008	0	3.195	0.000	3.195	4,657,223
41 Manatee	80,537,823,134	235,196,216	366,014,200	329,412,780	0	3.042	0.000	3.042	235,196,216
42 Marion	45,376,490,434	133,385,101	343,550,353	309,195,318	0	3.062	0.000	3.062	133,385,101
43 Martin	44,217,795,730	129,597,053	122,452,032	110,206,829	19,390,224	3.053	0.457	2.596	110,197,822
44 Monroe	60,679,218,652	179,940,582	59,867,618	53,880,856	126,059,726	3.089	2.164	0.925	53,883,146
45 Nassau	21,813,617,977	63,200,159	85,461,475	76,915,328	0	3.018	0.000	3.018	63,200,159
46 Okaloosa	33,504,911,834	100,160,924	219,602,942	197,642,648	0	3.114	0.000	3.114	100,160,924
47 Okeechobee	5,325,489,087	16,007,142	44,445,966	40,001,369	0	3.131	0.000	3.131	16,007,142
48 Orange	266,820,031,856	800,460,096	1,399,512,387	1,259,561,148	0	3.125	0.000	3.125	800,460,096
49 Osceola	66,767,743,256	195,752,340	526,323,513	473,691,162	0	3.054	0.000	3.054	195,752,340
50 Palm Beach	390,267,917,135	1,149,448,291	1,292,668,826	1,163,401,943	0	3.068	0.000	3.068	1,149,448,291
51 Pasco	71,085,253,049	202,814,757	635,539,708	571,985,737	0	2.972	0.000	2.972	202,814,757
52 Pinellas	159,026,392,907	465,629,278	549,734,473	494,761,026	0	3.050	0.000	3.050	465,629,278
53 Polk	84,982,062,876	248,337,983	873,644,927	786,280,434	0	3.044	0.000	3.044	248,337,983
54 Putnam	8,746,409,609	26,541,505	73,031,111	65,728,000	0	3.161	0.000	3.161	26,541,505
55 St. Johns	69,061,870,770	202,345,756	377,196,347	339,476,712	0	3.052	0.000	3.052	202,345,756
56 St. Lucie	51,306,331,365	148,402,537	351,694,833	316,525,350	0	3.013	0.000	3.013	148,402,537
57 Santa Rosa	22,966,142,414	70,265,372	217,352,320	195,617,088	0	3.187	0.000	3.187	70,265,372
58 Sarasota	116,875,256,410	360,274,990	319,373,195	287,435,876	72,839,114	3.211	0.649	2.562	287,457,031
59 Seminole	64,681,874,994	186,904,746	425,560,555	383,004,500	0	3.010	0.000	3.010	186,904,746
60 Sumter	28,687,173,116	85,951,361	76,038,381	68,434,543	17,516,818	3.121	0.636	2.485	68,436,120
61 Suwannee	3,649,466,474	11,193,644	42,144,335	37,929,902	0	3.195	0.000	3.195	11,193,644
62 Taylor	1,978,542,073	5,684,905	17,355,651	15,620,086	0	2.993	0.000	2.993	5,684,905
63 Union	479,669,812	1,474,467	15,708,759	14,137,883	0	3.202	0.000	3.202	1,474,467
64 Volusia	75,447,438,872	219,171,792	412,563,802	371,307,422	0	3.026	0.000	3.026	219,171,792
65 Wakulla	3,085,187,960	9,365,150	40,798,173	36,718,356	0	3.162	0.000	3.162	9,365,150
66 Walton	54,574,927,467	165,086,973	82,678,893	74,411,004	90,675,969	3.151	1.731	1.420	74,396,541
67 Washington	1,801,922,264	5,506,098	25,301,242	22,771,118	0	3.183	0.000	3.183	5,506,098
69 FAMU Lab School	0	0	4,856,516	4,370,864	0	0.000	0.00	0.00	0
70 FAU Lab - PB	0	0	12,284,401	11,055,961	0	0.000	0.00	0.00	0
72 FSU Lab - Broward	0	0	6,163,569	5,547,212	0	0.000	0.00	0.00	0
73 FSU Lab - Leon	0	0	14,945,485	13,450,937	0	0.000	0.00	0.00	0
74 UF Lab School	0	0	12,170,294	10,953,265	0	0.000	0.00	0.00	0
75 Virtual School	0	0	333,317,194	299,985,475	0	0.000	0.00	0.00	0
76 FSU Lab - Bay	0	0	2,999,965	2,699,969	0	0.000	0.00	0.00	0
77 TSC - TCA	0	0	3,034,461	2,731,015	0	0.000	0.00	0.00	0

STATEWIDE 3,971,866,011,512 11,784,633,362 19,999,019,022 17,999,117,127 589,283,057 3.092 11,195,422,835

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Millage Rates & Local Effort Taxes

District	2026-2027		Total Actual FEFP Millage	2026 Tax Roll	2026-2027		Total Local Effort Taxes
	Adjusted Required Local Effort Mills	Discretionary Millage or Equivalent			Total Required Local Effort	.748 Mill Discretionary Local Effort	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	3.063	0.748	3.811	30,831,798,451	90,660,287	22,139,698	112,799,985
2 Baker	3.089	0.748	3.837	1,919,786,021	5,693,010	1,378,560	7,071,570
3 Bay	3.105	0.748	3.853	35,522,798,784	105,886,359	25,508,211	131,394,570
4 Bradford	3.167	0.748	3.915	1,914,478,137	5,820,626	1,374,748	7,195,374
5 Brevard	3.089	0.748	3.837	82,837,792,482	245,650,503	59,484,162	305,134,665
6 Broward	3.053	0.748	3.801	360,453,415,687	1,056,445,707	258,834,389	1,315,280,096
7 Calhoun	3.046	0.748	3.794	783,403,288	2,290,797	562,546	2,853,343
8 Charlotte	2.955	0.748	3.703	37,273,875,024	105,738,529	26,765,624	132,504,153
9 Citrus	3.123	0.748	3.871	18,861,598,388	56,548,581	13,544,137	70,092,718
10 Clay	3.005	0.748	3.753	23,122,586,459	66,704,037	16,603,867	83,307,904
11 Collier	1.719	0.748	2.467	185,875,665,953	306,739,459	133,473,598	440,213,057
12 Columbia	3.151	0.748	3.899	5,381,219,658	16,277,974	3,864,146	20,142,120
13 Dade	3.175	0.748	3.923	595,466,962,024	1,814,983,300	427,592,916	2,242,576,216
14 De Soto	3.065	0.748	3.813	3,243,176,851	9,542,724	2,328,860	11,871,584
15 Dixie	3.163	0.748	3.911	921,372,529	2,797,729	661,619	3,459,348
16 Duval	3.035	0.748	3.783	132,010,424,218	384,625,572	94,794,045	479,419,617
17 Escambia	3.130	0.748	3.878	36,663,819,215	110,167,444	26,327,555	136,494,999
18 Flagler	3.098	0.748	3.846	21,201,523,702	63,055,028	15,224,390	78,279,418
19 Franklin	1.839	0.748	2.587	4,408,584,219	7,783,091	3,165,716	10,948,807
20 Gadsden	3.031	0.748	3.779	2,963,002,783	8,621,627	2,127,673	10,749,300
21 Gilchrist	3.107	0.748	3.855	1,757,441,327	5,241,955	1,261,983	6,503,938
22 Glades	3.001	0.748	3.749	1,329,100,660	3,829,086	954,401	4,783,487
23 Gulf	2.439	0.748	3.187	4,944,356,883	11,576,915	3,550,444	15,127,359
24 Hamilton	3.110	0.748	3.858	1,437,004,380	4,290,320	1,031,884	5,322,204
25 Hardee	2.987	0.748	3.735	3,688,075,844	10,575,631	2,648,334	13,223,965
26 Hendry	3.110	0.748	3.858	5,437,510,181	16,234,230	3,904,567	20,138,797
27 Hernando	3.044	0.748	3.792	21,581,612,716	63,066,652	15,497,324	78,563,976
28 Highlands	3.168	0.748	3.916	10,052,781,395	30,573,323	7,218,701	37,792,024
29 Hillsborough	3.101	0.748	3.849	199,345,901,763	593,444,776	143,146,305	736,591,081
30 Holmes	2.953	0.748	3.701	937,150,776	2,656,710	672,949	3,329,659
31 Indian River	2.888	0.748	3.636	35,834,862,395	99,351,439	25,732,298	125,083,737
32 Jackson	3.132	0.748	3.880	2,754,495,992	8,281,998	1,977,948	10,259,946
33 Jefferson	3.195	0.748	3.943	1,369,413,679	4,200,266	983,349	5,183,615
34 Lafayette	3.234	0.748	3.982	441,665,129	1,371,211	317,151	1,688,362
35 Lake	3.083	0.748	3.831	52,714,148,232	156,017,010	37,852,976	193,869,986
36 Lee	3.059	0.748	3.807	176,800,932,328	519,200,690	126,957,213	646,157,903
37 Leon	3.120	0.748	3.868	30,005,966,362	89,873,870	21,546,684	111,420,554
38 Levy	3.071	0.748	3.819	4,093,951,342	12,069,624	2,939,785	15,009,409
39 Liberty	3.144	0.748	3.892	416,998,983	1,258,603	299,439	1,558,042
40 Madison	3.195	0.748	3.943	1,518,395,745	4,657,223	1,090,330	5,747,553
41 Manatee	3.042	0.748	3.790	80,537,823,134	235,196,216	57,832,600	293,028,816
42 Marion	3.062	0.748	3.810	45,376,490,434	133,385,101	32,583,950	165,969,051
43 Martin	2.596	0.748	3.344	44,217,795,730	110,197,822	31,751,915	141,949,737
44 Monroe	0.925	0.748	1.673	60,679,218,652	53,883,146	43,572,533	97,455,679
45 Nassau	3.018	0.748	3.766	21,813,617,977	63,200,159	15,663,923	78,864,082
46 Okaloosa	3.114	0.748	3.862	33,504,911,834	100,160,924	24,059,207	124,220,131
47 Okeechobee	3.131	0.748	3.879	5,325,489,087	16,007,142	3,824,127	19,831,269
48 Orange	3.125	0.748	3.873	266,820,031,856	800,460,096	191,598,128	992,058,224
49 Osceola	3.054	0.748	3.802	66,767,743,256	195,752,340	47,944,581	243,696,921
50 Palm Beach	3.068	0.748	3.816	390,267,917,135	1,149,448,291	280,243,586	1,429,691,877
51 Pasco	2.972	0.748	3.720	71,085,253,049	202,814,757	51,044,899	253,859,656
52 Pinellas	3.050	0.748	3.798	159,026,392,907	465,629,278	114,193,672	579,822,950
53 Polk	3.044	0.748	3.792	84,982,062,876	248,337,983	61,023,920	309,361,903
54 Putnam	3.161	0.748	3.909	8,746,409,609	26,541,505	6,280,622	32,822,127
55 St. Johns	3.052	0.748	3.800	69,061,870,770	202,345,756	49,591,948	251,937,704
56 St. Lucie	3.013	0.748	3.761	51,306,331,365	148,402,537	36,842,050	185,244,587
57 Santa Rosa	3.187	0.748	3.935	22,966,142,414	70,265,372	16,491,528	86,756,900
58 Sarasota	2.562	0.748	3.310	116,875,256,410	287,457,031	83,925,784	371,382,815
59 Seminole	3.010	0.748	3.758	64,681,874,994	186,904,746	46,446,761	233,351,507
60 Sumter	2.485	0.748	3.233	28,687,173,116	68,436,120	20,599,685	89,035,805
61 Suwannee	3.195	0.748	3.943	3,649,466,474	11,193,644	2,620,609	13,814,253
62 Taylor	2.993	0.748	3.741	1,978,542,073	5,684,905	1,420,751	7,105,656
63 Union	3.202	0.748	3.950	479,669,812	1,474,467	344,441	1,818,908
64 Volusia	3.026	0.748	3.774	75,447,438,872	219,171,792	54,177,297	273,349,089
65 Wakulla	3.162	0.748	3.910	3,085,187,960	9,365,150	2,215,412	11,580,562
66 Walton	1.420	0.748	2.168	54,574,927,467	74,396,541	39,189,164	113,585,705
67 Washington	3.183	0.748	3.931	1,801,922,264	5,506,098	1,293,924	6,800,022
69 FAMU Lab School	0.000	0.000	0.000	0	0	0	0
70 FAU Lab - PB	0.000	0.000	0.000	0	0	0	0
72 FSU Lab - Broward	0.000	0.000	0.000	0	0	0	0
73 FSU Lab - Leon	0.000	0.000	0.000	0	0	0	0
74 UF Lab School	0.000	0.000	0.000	0	0	0	0
75 Virtual School	0.000	0.000	0.000	0	0	0	0
76 FSU Lab - Bay	0.000	0.000	0.000	0	0	0	0
77 TSC - TCA	0.000	0.000	0.000	0	0	0	0
STATEWIDE	3.092	0.748	3.840	3,971,866,011,512	11,195,422,835	2,852,117,542	14,047,540,377

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Class Size Reduction Allocation Summary

	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	8,511,161	8,843,324	7,248,838	24,603,323
2 Baker	1,477,709	1,488,522	1,080,212	4,046,443
3 Bay	10,115,369	10,042,547	7,547,721	27,705,637
4 Bradford	948,530	959,536	581,442	2,489,508
5 Brevard	22,305,037	24,829,646	18,999,290	66,133,973
6 Broward	74,440,771	83,212,631	69,152,735	226,806,137
7 Calhoun	710,113	660,126	466,253	1,836,492
8 Charlotte	5,113,662	5,842,079	5,078,582	16,034,323
9 Citrus	4,598,757	5,183,552	4,117,858	13,900,167
10 Clay	12,269,525	13,769,262	10,071,784	36,110,571
11 Collier	15,924,101	17,747,350	13,768,323	47,439,774
12 Columbia	3,116,046	3,138,326	2,055,666	8,310,038
13 Dade	95,574,250	117,564,287	98,920,808	312,059,345
14 De Soto	1,295,622	1,322,455	1,044,225	3,662,302
15 Dixie	675,206	618,705	436,710	1,730,621
16 Duval	45,458,843	46,034,930	32,973,053	124,466,826
17 Escambia	12,005,964	12,093,200	9,356,105	33,455,269
18 Flagler	4,045,530	4,768,339	3,931,366	12,745,235
19 Franklin	476,670	418,951	229,090	1,124,711
20 Gadsden	1,545,504	1,382,225	1,058,145	3,985,874
21 Gilchrist	962,352	959,243	699,476	2,621,071
22 Glades	681,929	732,799	257,749	1,672,477
23 Gulf	570,484	659,501	490,061	1,720,046
24 Hamilton	591,328	474,221	396,663	1,462,212
25 Hardee	1,348,545	1,501,058	1,056,644	3,906,247
26 Hendry	2,742,762	2,800,682	2,244,929	7,788,373
27 Hernando	7,715,265	8,201,135	6,297,864	22,214,264
28 Highlands	3,596,275	4,069,190	2,954,900	10,620,365
29 Hillsborough	68,851,001	75,560,378	55,801,213	200,212,592
30 Holmes	839,094	947,478	674,647	2,461,219
31 Indian River	5,579,434	5,694,252	4,398,595	15,672,281
32 Jackson	1,997,760	2,070,353	1,311,750	5,379,863
33 Jefferson	239,407	251,755	154,859	646,021
34 Lafayette	383,019	382,876	299,039	1,064,934
35 Lake	14,764,521	16,818,953	12,213,473	43,796,947
36 Lee	35,484,362	37,037,136	29,123,587	101,645,085
37 Leon	10,238,896	11,002,781	7,734,075	28,975,752
38 Levy	1,963,700	1,998,929	1,162,572	5,125,201
39 Liberty	369,514	400,078	272,037	1,041,629
40 Madison	645,618	625,759	502,240	1,773,617
41 Manatee	18,169,499	19,713,269	14,189,294	52,072,062
42 Marion	15,367,218	17,014,978	12,595,903	44,978,099
43 Martin	5,662,878	6,258,881	5,182,328	17,104,087
44 Monroe	2,818,759	3,024,947	2,442,669	8,286,375
45 Nassau	3,808,152	4,397,678	3,427,874	11,633,704
46 Okaloosa	9,801,706	10,745,916	8,117,210	28,664,832
47 Okeechobee	1,854,841	2,035,812	1,480,115	5,370,768
48 Orange	68,276,091	72,843,371	57,143,439	198,262,901
49 Osceola	22,440,396	26,122,180	20,700,237	69,262,813
50 Palm Beach	59,590,029	66,982,730	53,636,080	180,208,839
51 Pasco	27,945,455	32,274,590	22,603,556	82,823,601
52 Pinellas	25,253,861	27,929,757	22,895,035	76,078,653
53 Polk	39,819,592	41,456,412	34,191,011	115,467,015
54 Putnam	3,244,729	3,457,860	2,331,937	9,034,526
55 St. Johns	15,973,071	19,436,632	14,816,500	50,226,203
56 St. Lucie	15,069,241	17,094,659	14,042,931	46,206,831
57 Santa Rosa	9,346,869	10,373,781	7,978,732	27,699,382
58 Sarasota	14,735,652	16,844,783	13,041,169	44,621,604
59 Seminole	17,415,142	20,850,653	16,992,188	55,257,983
60 Sumter	3,947,811	4,034,346	2,539,134	10,521,291
61 Suwannee	1,733,074	2,016,737	1,425,706	5,175,517
62 Taylor	824,108	731,137	462,902	2,018,147
63 Union	563,173	809,441	413,492	1,786,106
64 Volusia	18,401,570	20,806,533	16,584,560	55,792,663
65 Wakulla	1,852,283	1,840,833	1,273,692	4,966,808
66 Walton	3,732,826	4,537,441	3,167,989	11,438,256
67 Washington	1,096,797	1,110,578	718,717	2,926,092
69 FAMU Lab School	195,141	181,414	131,457	508,012
70 FAU Lab - PB	280,309	387,965	608,845	1,277,119
72 FSU Lab - Broward	496,615	255,102	0	751,717
73 FSU Lab - Leon	470,032	678,292	570,938	1,719,262
74 UF Lab School	253,576	560,331	476,481	1,290,388
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	319,431	319,431
77 TSC - TCA	0	22,960	314,598	337,558

STATEWIDE 890,614,132 988,940,549 772,980,729 2,652,535,410

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

PreK to 3 Class Size Reduction Allocation

	2026-2027 PreK-3 Unweighted FTE	2026-2027 PreK-3 Weighted FTE	\$961.90 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,941.24	8,848.28	8,511,161		8,511,161
2 Baker	1,358.39	1,536.24	1,477,709		1,477,709
3 Bay	8,622.41	10,516.03	10,115,369		10,115,369
4 Bradford	865.49	986.10	948,530		948,530
5 Brevard	20,274.39	23,188.52	22,305,037		22,305,037
6 Broward	64,762.32	75,627.19	72,745,794	1.0233	74,440,771
7 Calhoun	629.63	738.24	710,113		710,113
8 Charlotte	4,666.23	5,316.21	5,113,662		5,113,662
9 Citrus	4,258.88	4,780.91	4,598,757		4,598,757
10 Clay	11,023.56	12,755.51	12,269,525		12,269,525
11 Collier	13,138.80	15,872.33	15,267,594	1.0430	15,924,101
12 Columbia	2,879.43	3,239.47	3,116,046		3,116,046
13 Dade	83,080.90	95,888.69	92,235,331	1.0362	95,574,250
14 De Soto	1,203.95	1,346.94	1,295,622		1,295,622
15 Dixie	621.69	701.95	675,206		675,206
16 Duval	41,016.30	46,907.62	45,120,440	1.0075	45,458,843
17 Escambia	11,047.43	12,481.51	12,005,964		12,005,964
18 Flagler	3,689.72	4,205.77	4,045,530		4,045,530
19 Franklin	420.24	495.55	476,670		476,670
20 Gadsden	1,431.28	1,606.72	1,545,504		1,545,504
21 Gilchrist	820.54	1,000.47	962,352		962,352
22 Glades	612.94	708.94	681,929		681,929
23 Gulf	512.70	593.08	570,484		570,484
24 Hamilton	529.36	614.75	591,328		591,328
25 Hardee	1,243.05	1,401.96	1,348,545		1,348,545
26 Hendry	2,505.80	2,851.40	2,742,762		2,742,762
27 Hernando	6,781.88	8,020.86	7,715,265		7,715,265
28 Highlands	3,337.51	3,738.72	3,596,275		3,596,275
29 Hillsborough	61,486.60	70,666.53	67,974,135	1.0129	68,851,001
30 Holmes	786.21	872.33	839,094		839,094
31 Indian River	4,844.56	5,800.43	5,579,434		5,579,434
32 Jackson	1,835.79	2,076.89	1,997,760		1,997,760
33 Jefferson	223.95	248.89	239,407		239,407
34 Lafayette	356.71	398.19	383,019		383,019
35 Lake	13,702.32	15,349.33	14,764,521		14,764,521
36 Lee	30,634.13	36,768.53	35,367,649	1.0033	35,484,362
37 Leon	9,528.15	10,644.45	10,238,896		10,238,896
38 Levy	1,795.38	2,041.48	1,963,700		1,963,700
39 Liberty	332.68	384.15	369,514		369,514
40 Madison	590.19	671.19	645,618		645,618
41 Manatee	16,770.44	18,885.40	18,165,866	1.0002	18,169,499
42 Marion	13,615.45	15,975.90	15,367,218		15,367,218
43 Martin	5,086.39	5,887.18	5,662,878		5,662,878
44 Monroe	2,505.21	2,855.87	2,747,061	1.0261	2,818,759
45 Nassau	3,509.74	3,958.99	3,808,152		3,808,152
46 Okaloosa	8,887.71	10,174.68	9,787,025	1.0015	9,801,706
47 Okeechobee	1,731.40	1,928.31	1,854,841		1,854,841
48 Orange	56,042.61	70,473.04	67,788,017	1.0072	68,276,091
49 Osceola	19,856.40	23,329.24	22,440,396		22,440,396
50 Palm Beach	52,286.61	60,087.62	57,798,282	1.0310	59,590,029
51 Pasco	24,228.84	29,052.35	27,945,455		27,945,455
52 Pinellas	22,402.78	26,246.27	25,246,287	1.0003	25,253,861
53 Polk	34,954.67	41,396.81	39,819,592		39,819,592
54 Putnam	3,026.78	3,373.25	3,244,729		3,244,729
55 St. Johns	14,203.00	16,605.75	15,973,071		15,973,071
56 St. Lucie	13,992.15	15,666.12	15,069,241		15,069,241
57 Santa Rosa	7,914.73	9,717.09	9,346,869		9,346,869
58 Sarasota	12,605.83	15,136.17	14,559,482	1.0121	14,735,652
59 Seminole	16,054.28	18,104.94	17,415,142		17,415,142
60 Sumter	3,537.55	4,104.18	3,947,811		3,947,811
61 Suwannee	1,620.73	1,801.72	1,733,074		1,733,074
62 Taylor	763.06	856.75	824,108		824,108
63 Union	526.19	585.48	563,173		563,173
64 Volusia	16,617.05	19,130.44	18,401,570		18,401,570
65 Wakulla	1,661.55	1,925.65	1,852,283		1,852,283
66 Walton	3,480.13	3,880.68	3,732,826		3,732,826
67 Washington	963.05	1,140.24	1,096,797		1,096,797
69 FAMU Lab School	183.26	202.87	195,141		195,141
70 FAU Lab - PB	255.29	282.65	271,881	1.0310	280,309
72 FSU Lab - Broward	454.14	504.53	485,307	1.0233	496,615
73 FSU Lab - Leon	440.96	488.65	470,032		470,032
74 UF Lab School	238.14	263.62	253,576		253,576
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 785,808.85 915,914.79 881,018,434 890,614,132

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Grades 4 to 8 Class Size Reduction Allocation

	2026-2027 Grades 4-8 Unweighted FTE	2026-2027 Grades 4-8 Weighted FTE	\$918.41 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,543.03	9,628.95	8,843,324		8,843,324
2 Baker	1,603.26	1,620.76	1,488,522		1,488,522
3 Bay	10,118.82	10,934.71	10,042,547		10,042,547
4 Bradford	1,022.47	1,044.78	959,536		959,536
5 Brevard	26,345.23	27,035.47	24,829,646		24,829,646
6 Broward	85,901.57	88,542.07	81,317,923	1.0233	83,212,631
7 Calhoun	689.01	718.77	660,126		660,126
8 Charlotte	6,184.72	6,361.08	5,842,079		5,842,079
9 Citrus	5,550.04	5,644.05	5,183,552		5,183,552
10 Clay	14,561.55	14,992.50	13,769,262		13,769,262
11 Collier	17,715.87	18,527.32	17,015,676	1.0430	17,747,350
12 Columbia	3,377.53	3,417.13	3,138,326		3,138,326
13 Dade	118,731.30	123,536.48	113,457,139	1.0362	117,564,287
14 De Soto	1,419.15	1,439.94	1,322,455		1,322,455
15 Dixie	659.16	673.67	618,705		618,705
16 Duval	48,400.96	49,751.46	45,692,238	1.0075	46,034,930
17 Escambia	12,869.54	13,167.54	12,093,200		12,093,200
18 Flagler	4,987.59	5,191.95	4,768,339		4,768,339
19 Franklin	450.18	456.17	418,951		418,951
20 Gadsden	1,461.87	1,505.02	1,382,225		1,382,225
21 Gilchrist	997.28	1,044.46	959,243		959,243
22 Glades	783.06	797.90	732,799		732,799
23 Gulf	682.47	718.09	659,501		659,501
24 Hamilton	506.07	516.35	474,221		474,221
25 Hardee	1,613.53	1,634.41	1,501,058		1,501,058
26 Hendry	2,956.40	3,049.49	2,800,682		2,800,682
27 Hernando	8,741.37	8,929.71	8,201,135		8,201,135
28 Highlands	4,365.55	4,430.69	4,069,190		4,069,190
29 Hillsborough	78,616.91	81,225.23	74,598,063	1.0129	75,560,378
30 Holmes	1,029.26	1,031.65	947,478		947,478
31 Indian River	6,011.70	6,200.12	5,694,252		5,694,252
32 Jackson	2,153.50	2,254.28	2,070,353		2,070,353
33 Jefferson	268.18	274.12	251,755		251,755
34 Lafayette	415.95	416.89	382,876		382,876
35 Lake	17,981.94	18,313.12	16,818,953		16,818,953
36 Lee	38,041.95	40,194.81	36,915,315	1.0033	37,037,136
37 Leon	11,808.88	11,980.25	11,002,781		11,002,781
38 Levy	2,131.14	2,176.51	1,998,929		1,998,929
39 Liberty	416.23	435.62	400,078		400,078
40 Madison	681.03	681.35	625,759		625,759
41 Manatee	20,984.84	21,460.27	19,709,327	1.0002	19,713,269
42 Marion	17,596.53	18,526.56	17,014,978		17,014,978
43 Martin	6,486.83	6,814.91	6,258,881		6,258,881
44 Monroe	3,087.33	3,209.90	2,948,004	1.0261	3,024,947
45 Nassau	4,641.73	4,788.36	4,397,678		4,397,678
46 Okaloosa	11,317.64	11,683.04	10,729,821	1.0015	10,745,916
47 Okeechobee	2,194.61	2,216.67	2,035,812		2,035,812
48 Orange	74,144.16	78,747.67	72,322,648	1.0072	72,843,371
49 Osceola	27,215.24	28,442.83	26,122,180		26,122,180
50 Palm Beach	68,346.16	70,740.41	64,968,700	1.0310	66,982,730
51 Pasco	33,390.07	35,141.81	32,274,590		32,274,590
52 Pinellas	29,424.64	30,401.87	27,921,381	1.0003	27,929,757
53 Polk	43,072.90	45,139.33	41,456,412		41,456,412
54 Putnam	3,732.56	3,765.05	3,457,860		3,457,860
55 St. Johns	20,585.68	21,163.35	19,436,632		19,436,632
56 St. Lucie	18,320.84	18,613.32	17,094,659		17,094,659
57 Santa Rosa	10,760.64	11,295.37	10,373,781		10,373,781
58 Sarasota	17,309.65	18,121.97	16,643,398	1.0121	16,844,783
59 Seminole	22,390.81	22,702.99	20,850,653		20,850,653
60 Sumter	4,305.40	4,392.75	4,034,346		4,034,346
61 Suwannee	2,187.91	2,195.90	2,016,737		2,016,737
62 Taylor	782.28	796.09	731,137		731,137
63 Union	871.71	881.35	809,441		809,441
64 Volusia	21,849.79	22,654.95	20,806,533		20,806,533
65 Wakulla	1,956.48	2,004.37	1,840,833		1,840,833
66 Walton	4,875.46	4,940.54	4,537,441		4,537,441
67 Washington	1,157.03	1,209.24	1,110,578		1,110,578
69 FAMU Lab School	196.87	197.53	181,414		181,414
70 FAU Lab - PB	409.60	409.73	376,300	1.0310	387,965
72 FSU Lab - Broward	270.45	271.44	249,293	1.0233	255,102
73 FSU Lab - Leon	738.43	738.55	678,292		678,292
74 UF Lab School	610.11	610.11	560,331		560,331
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	25.00	25.00	22,960		22,960

STATEWIDE 1,027,034.63 1,064,798.10 977,921,223 988,940,549

2026-2027 FEFP - SB 2500-E AS INTRODUCED, MAY 7, 2026

Grades 9 to 12 Class Size Reduction Allocation

		2026-2027 Grades 9-12 Unweighted FTE	2026-2027 Grades 9-12 Weighted FTE	\$920.63 X WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	7,995.65	7,873.78	7,248,838		7,248,838
2	Baker	1,169.56	1,173.34	1,080,212		1,080,212
3	Bay	7,629.33	8,198.43	7,547,721		7,547,721
4	Bradford	639.44	631.57	581,442		581,442
5	Brevard	20,636.62	20,637.27	18,999,290		18,999,290
6	Broward	72,659.97	73,404.26	67,578,164	1.0233	69,152,735
7	Calhoun	500.27	506.45	466,253		466,253
8	Charlotte	5,524.72	5,516.42	5,078,582		5,078,582
9	Citrus	4,370.78	4,472.87	4,117,858		4,117,858
10	Clay	10,840.56	10,940.10	10,071,784		10,071,784
11	Collier	14,036.68	14,338.76	13,200,693	1.0430	13,768,323
12	Columbia	2,230.59	2,232.89	2,055,666		2,055,666
13	Dade	102,439.36	103,695.27	95,464,976	1.0362	98,920,808
14	De Soto	1,148.04	1,134.25	1,044,225		1,044,225
15	Dixie	473.28	474.36	436,710		436,710
16	Duval	34,883.49	35,549.13	32,727,596	1.0075	32,973,053
17	Escambia	10,046.82	10,162.72	9,356,105		9,356,105
18	Flagler	4,220.97	4,270.30	3,931,366		3,931,366
19	Franklin	243.32	248.84	229,090		229,090
20	Gadsden	1,088.24	1,149.37	1,058,145		1,058,145
21	Gilchrist	733.21	759.78	699,476		699,476
22	Glades	278.83	279.97	257,749		257,749
23	Gulf	529.83	532.31	490,061		490,061
24	Hamilton	434.79	430.86	396,663		396,663
25	Hardee	1,156.83	1,147.74	1,056,644		1,056,644
26	Hendry	2,416.39	2,438.47	2,244,929		2,244,929
27	Hernando	6,817.00	6,840.82	6,297,864		6,297,864
28	Highlands	3,218.09	3,209.65	2,954,900		2,954,900
29	Hillsborough	58,763.19	59,840.05	55,090,545	1.0129	55,801,213
30	Holmes	748.77	732.81	674,647		674,647
31	Indian River	4,777.30	4,777.81	4,398,595		4,398,595
32	Jackson	1,389.83	1,424.84	1,311,750		1,311,750
33	Jefferson	171.46	168.21	154,859		154,859
34	Lafayette	323.00	324.82	299,039		299,039
35	Lake	13,176.89	13,266.43	12,213,473		12,213,473
36	Lee	30,769.36	31,530.36	29,027,795	1.0033	29,123,587
37	Leon	8,460.05	8,400.85	7,734,075		7,734,075
38	Levy	1,253.55	1,262.80	1,162,572		1,162,572
39	Liberty	285.66	295.49	272,037		272,037
40	Madison	542.09	545.54	502,240		502,240
41	Manatee	15,316.15	15,409.51	14,186,457	1.0002	14,189,294
42	Marion	13,324.84	13,681.83	12,595,903		12,595,903
43	Martin	5,607.62	5,629.11	5,182,328		5,182,328
44	Monroe	2,529.26	2,585.77	2,380,537	1.0261	2,442,669
45	Nassau	3,687.21	3,723.40	3,427,874		3,427,874
46	Okaloosa	8,616.45	8,803.81	8,105,052	1.0015	8,117,210
47	Okeechobee	1,629.63	1,607.72	1,480,115		1,480,115
48	Orange	60,403.78	61,626.22	56,734,947	1.0072	57,143,439
49	Osceola	22,343.06	22,484.86	20,700,237		20,700,237
50	Palm Beach	55,781.71	56,508.43	52,023,356	1.0310	53,636,080
51	Pasco	24,123.16	24,552.27	22,603,556		22,603,556
52	Pinellas	24,416.48	24,861.42	22,888,169	1.0003	22,895,035
53	Polk	36,063.10	37,138.71	34,191,011		34,191,011
54	Putnam	2,565.05	2,532.98	2,331,937		2,331,937
55	St. Johns	15,912.70	16,093.87	14,816,500		14,816,500
56	St. Lucie	15,436.61	15,253.61	14,042,931		14,042,931
57	Santa Rosa	8,567.30	8,666.60	7,978,732		7,978,732
58	Sarasota	13,674.80	13,996.13	12,885,257	1.0121	13,041,169
59	Seminole	18,600.50	18,457.13	16,992,188		16,992,188
60	Sumter	2,770.85	2,758.04	2,539,134		2,539,134
61	Suwannee	1,574.13	1,548.62	1,425,706		1,425,706
62	Taylor	504.97	502.81	462,902		462,902
63	Union	447.49	449.14	413,492		413,492
64	Volusia	17,629.81	18,014.36	16,584,560		16,584,560
65	Wakulla	1,386.61	1,383.50	1,273,692		1,273,692
66	Walton	3,492.74	3,441.11	3,167,989		3,167,989
67	Washington	764.37	780.68	718,717		718,717
69	FAMU Lab School	146.19	142.79	131,457		131,457
70	FAU Lab - PB	664.72	641.45	590,538	1.0310	608,845
72	FSU Lab - Broward	0.00	0.00	0	1.0233	0
73	FSU Lab - Leon	630.56	620.16	570,938		570,938
74	UF Lab School	525.21	517.56	476,481		476,481
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	354.80	346.97	319,431		319,431
77	TSC - TCA	354.01	341.72	314,598		314,598

STATEWIDE

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